

Department of Energy Annual Procurement Plan for FY 2021 (under GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
						Total	MOOE	CO		
UACS	A. REGULAR FUND (Fund 101)	Grand Total	-	-	-	747,623,000.00	579,002,000.00	168,621,000.00	-	-
-	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	Sub-total	-	-	-	579,002,000.00	579,002,000.00	-	-	-
1	AIRLINE TICKETS (TRAVELLING EXPS)	-	-	-	GOP	5,000,000.00	5,000,000.00	-	Fund 101	-
50201000-00	1.a AIRLINE TICKETS	DOE-WIDE	NO	AMP (Sec. 53.5- GFA)	GOP	5,000,000.00	5,000,000.00	-	Fund 101	-
2	SUPPLIES AND MATERIALS	-	-	-	-	58,485,000.00	58,485,000.00	-	Fund 101	-
50203010 01	ICT SUPPLIES	ITMS	YES	PB/ AMP (Sec. 53.1)	GOP	2,500,000.00	2,500,000.00	-	Fund 101	-
50203010-02	COMMON OFFICE SUPPLIES	DOE-WIDE (Non-PS)	NO	AMP (Sec.53.9)	GOP	2,846,891.48	2,846,891.48	-	Fund 101	-
50203010-02	COMMON OFFICE SUPPLIES	DOE-WIDE (PS)	NO	AMP (Sec. 53.5-DBM PS)	GOP	10,854,108.52	10,854,108.52	-	Fund 101	-
50203010-02	COMMON OFFICE SUPPLIES	LFO	NO	AMP (Secs. 53.5; 53.9)	GOP	434,000.00	434,000.00	-	Fund 101	-
50203010-02	COMMON OFFICE SUPPLIES	VFO	NO	AMP (Secs. 53.5; 53.9)	GOP	300,000.00	300,000.00	-	Fund 101	-
50203010-02	COMMON OFFICE SUPPLIES	MFO	NO	AMP (Secs. 53.5; 53.9)	GOP	300,000.00	300,000.00	-	Fund 101	-
50203020-00	ACCOUNTABLE FORMS	DOE-WIDE	NO	AMP (Sec. 53.5)	GOP	245,000.00	245,000.00	-	Fund 101	-
50203070-00	DRUGS AND MEDICINE	AS-HRMD	YES	AMP (Secs. 53.9; 50; 52; GPPB#03-2020)	GOP	4,500,000.00	4,500,000.00	-	Fund 101	-
50203080-00	MED/DENTAL/LAB. SUPPLIES	DOE-WIDE	NO	AMP (Secs. 53.9; 50)	GOP	3,867,000.00	3,867,000.00	-	Fund 101	-
50203090-00	FUEL, OIL & LUBRICANT	AS GSD	YES	PB/ AMP (Sec. 53.1)	GOP	11,518,000.00	11,518,000.00	-	Fund 101	-
50203990-00	OTHER SUPPLIES	DOE-WIDE	NO	PB/ AMP (Sec. 53.1);AMP (Secs. 50; 53.9; 53.5; 52.1)	GOP	21,120,000.00	21,120,000.00	-	Fund 101	-
3	UTILITIES	-	-	-	-	32,680,000.00	32,680,000.00	-	Fund 101	-
50204010-00	WATER EXPENSES	AS-GSD	YES	AMP (Sec.50)	GOP	4,500,000.00	4,500,000.00	-	Fund 101	-
50204010-00	WATER EXPENSES	DOE-WIDE	NO	AMP (Sec. 53.9)	GOP	360,000.00	360,000.00	-	Fund 101	-
50204010-00	DRINKING WATER	AS-SPMD	YES	AMP (Sec. 53.9)	GOP	850,000.00	850,000.00	-	Fund 101	-
50204020-00	ELECTRICITY EXPENSES	DOE-WIDE	YES	AMP (Sec.50)	GOP	26,970,000.00	26,970,000.00	-	Fund 101	-
4	COMMUNICATION EXPENSE	-	-	-	-	33,707,000.00	33,707,000.00	-	Fund 101	-
50205010-00	POSTAGE AND COURIER EXPENSES	DOE-WIDE	NO	AMP (Secs. 53.5; 53.9)	GOP	1,335,000.00	1,335,000.00	-	Fund 101	-
50205020-02	TELEPHONE EXPENSES - LANDLINE	DOE-WIDE	NO	AMP (Sec. 50)	GOP	4,652,000.00	4,652,000.00	-	Fund 101	-
50205030-00	INTERNET EXPENSES	DOE WIDE	YES	PB/ AMP (Sec. 53.1)	GOP	26,788,000.00	26,788,000.00	-	Fund 101	-
50205030-00	INTERNET EXPENSES	LFO	NO	AMP (Sec. 50)	GOP	84,000.00	84,000.00	-	Fund 101	-
50205030-00	INTERNET EXPENSES	MFO	NO	AMP (Sec. 53.10)	GOP	174,000.00	174,000.00	-	Fund 101	-
50205040-00	CABLE, SATELLITE, TEL & RADIO EXP.	AS-GSD	NO	AMP (Secs. 50; 53.9)	GOP	674,000.00	674,000.00	-	Fund 101	-
5	AWARDS	-	-	-	-	1,705,000.00	1,705,000.00	-	Fund 101	-
50206010-01	AWARD EXPENSES	AS-HRMD	NO	AMP (Secs. 52; 53.5; 53.9)	GOP	1,705,000.00	1,705,000.00	-	Fund 101	-
6	RESEARCH, EXPLORATION & DEVELOPMENT	-	-	-	GOP	500,000.00	500,000.00	-	Fund 101	-
50207020-02	RESEARCH, EXPLORATION & DEVELOPMENT	ERTLS	NO	AMP (Secs. 53.9)	GOP	500,000.00	500,000.00	-	Fund 101	-
7	CONSULTANCY SERVICES	-	-	-	GOP	4,500,000.00	4,500,000.00	-	Fund 101	-
50211030 01	ICT CONSULTANCY SERVICES	ITMS-IDMD	NO	PB/ AMP (Sec. 53.1)	GOP	2,000,000.00	2,000,000.00	-	Fund 101	-
50211030 02	CONSULTANCY SERVICES	DOE WIDE	NO	PB/ AMP (Sec. 53.1); AMP Secs. 53.7;	GOP	2,500,000.00	2,500,000.00	-	Fund 101	-
8	CONTRACTED-OUT SERVICES	-	-	-	-	195,099,000.00	195,099,000.00	-	Fund 101	-
50212020-00	JANITORIAL SERVICES	AS-GSD	YES	PB/ AMP (53.1)	GOP	19,300,000.00	19,300,000.00	-	Fund 101	-
50212020-00	JANITORIAL SERVICES	VFO	NO	AMP (Sec. 53.9)	GOP	600,000.00	600,000.00	-	Fund 101	-
50212020-00	JANITORIAL SERVICES	MFO	NO	AMP (Sec. 53.9)	GOP	250,000.00	250,000.00	-	Fund 101	-
50212030-00	SECURITY SERVICES	AS-GSD	YES	PB/ AMP (53.1)	GOP	28,144,000.00	28,144,000.00	-	Fund 101	-
50211990-00	OTHER PROFESSIONAL SERVICES	DOE WIDE	YES	PB/ AMP (Sec. 53.1);AMP (53.7; 53.9)	GOP	47,260,000.00	47,260,000.00	-	Fund 101	-
50211990-00	OTHER PROFESSIONAL SERVICES	EUMB-AFETD	NO	PB/ AMP (Sec. 53.1); AMP (Secs. 53.6; 53.7;53.9)	GOP	20,000,000.00	20,000,000.00	-	Fund 101	-
50212990-01	OTHER GENERAL SERVICES - ICT SERVICES	ITMS	NO	PB/ AMP (53.9)	GOP	2,000,000.00	2,000,000.00	-	Fund 101	-
50212990-00	SPECIALTY TRADE	AS-GSD	YES	PB/ AMP (Sec 53.1)	GOP	4,500,000.00	4,500,000.00	-	Fund 101	-
50212990-00	ELECTRICAL MAINTENANCE	AS-GSD	YES	PB/ AMP (Sec 53.1)	GOP	4,500,000.00	4,500,000.00	-	Fund 101	-
50212990-00	AIRCON MAINTENANCE SERVICES	AS-GSD	YES	PB/ AMP (Sec 53.1)	GOP	2,000,000.00	2,000,000.00	-	Fund 101	-
50212990-00	ELEVATOR MAINTENANCE	AS-GSD	NO	AMP (Sec. 50)	GOP	400,000.00	400,000.00	-	Fund 101	-
50212990-00	PABX	AS-GSD	YES	AMP (Sec. 50)	GOP	400,000.00	400,000.00	-	Fund 101	-
50212990-00	PHOTOCOPYING SERVICES	DOE-WIDE	YES	PB/ AMP (Sec 53.1)	GOP	5,500,000.00	5,500,000.00	-	Fund 101	-
50212990-00	OTHER PROFESSIONAL SERVICES (OUTSOURCING MANPOWER)	AS-HRMD	YES	PB/ AMP (Sec 53.1)	GOP	52,000,000.00	52,000,000.00	-	Fund 101	-
50212990-00	OTHER GENERAL SERVICES	DOE-WIDE	NO	PB/ AMP (Sec. 53.1);AMP (Secs. 50;	GOP	7,814,000.00	7,814,000.00	-	Fund 101	-
50212990-00	OTHER GENERAL SERVICES	LFO	NO	AMP (Sec. 53.9)	GOP	180,000.00	180,000.00	-	Fund 101	-
50212990-00	OTHER GENERAL SERVICES	MFO	NO	AMP (Sec. 53.9)	GOP	151,000.00	151,000.00	-	Fund 101	-

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
						Total	MOOE	CO		
50212990-00	OTHER GENERAL SERVICES	VFO	NO	AMP (Sec. 53.9)	GOP	100,000.00	100,000.00	-	Fund 101	-
9	REPAIRS & MAINTENANCE	-	-	-	-	24,294,000.00	24,294,000.00	-	Fund 101	-
50213040-01	R&M-OFFICE BUILDINGS	AS-GSD	NO	PB/ AMP (Sec. 53.1);AMP (sec 53.9)	GOP	3,000,000.00	3,000,000.00	-	Fund 101	-
50213040-01	R&M-OFFICE BUILDINGS	VFO	NO	AMP (Sec. 53.9)	GOP	800,000.00	800,000.00	-	Fund 101	-
50213040-01	R&M-OFFICE BUILDINGS	MFO	NO	AMP (Sec. 53.9)	GOP	100,000.00	100,000.00	-	Fund 101	-
50213040-99	R&M-OTHER STRUCTURES	MFO	NO	PB/ AMP (Sec. 53.1);AMP (Sec. 53.9)	GOP	2,200,000.00	2,200,000.00	-	Fund 101	-
50213050-02	R&M-OFFICE EQUIPMENT	DOE-WIDE	NO	PB/ AMP (Sec. 53.1);AMP (Secs 53.9,50)	GOP	2,352,000.00	2,352,000.00	-	Fund 101	-
50213050-03	R&M-ICT EQUIPMENT/SOFTWARE	DOE-WIDE	NO	AMP (Secs. 50 & 53.9)	GOP	2,585,000.00	2,585,000.00	-	Fund 101	-
50213050-14	R&M-TS EQUIPMENT	DOE-WIDE	NO	PB/ AMP (Sec. 53.1)/ AMP (Secs. 50; 53.9,53.10)	GOP	7,592,000.00	7,592,000.00	-	Fund 101	-
50213050-99	R&M-OTHER MACHINERY & EQUIPMENT	AS-GSD	NO	AMP (Sec. 50; 53.9)	GOP	200,000.00	200,000.00	-	Fund 101	-
50213060-01	R&M-MOTOR VEHICLE	DOE-WIDE	NO	AMP (Sec. 50, 53.9)	GOP	4,935,000.00	4,935,000.00	-	Fund 101	-
50213070-00	R&M-FURNITURES & FIXTURES	DOE-WIDE	NO	AMP (Sec. 53.9)	GOP	530,000.00	530,000.00	-	Fund 101	-
10	OTHER SERVICES	-	-	-	-	201,013,000.00	201,013,000.00	-	Fund 101	-
50299010-00	ADVERTISING EXPENSE	DOE-WIDE	NO	AMP (Sec. 53.6)	GOP	2,380,000.00	2,380,000.00	-	Fund 101	-
50299020-00	PRINTING/PUBLICATION EXPENSES	DOE-WIDE	NO	PB/ AMP (Sec. 53.9/53.6)	GOP	7,234,000.00	7,234,000.00	-	Fund 101	-
50299040-00	TRANSPORTATION & DELIVERY EXPENSE	DOE-WIDE	NO	AMP (Sec. 53.9)	GOP	1,891,000.00	1,891,000.00	-	Fund 101	-
50299050-01	RENT-BUILDING/STRUCTURE	DOE-WIDE	YES	AMP (Sec. 53.5 & 53.10)	GOP	45,780,000.00	45,780,000.00	-	Fund 101	-
50299050-03	RENT-MOTOR VEHICLES	DOE WIDE	YES	PB/ AMP (Secs. 53.1; 53.9)	GOP	28,194,000.00	28,194,000.00	-	Fund 101	-
50299050-04	RENT- EQUIPMENT	AS-GSD/HRMD	NO	AMP (Sec. 53.9)	GOP	85,000.00	85,000.00	-	Fund 101	-
50299070-99	SUBSCRIPTION EXPENSES-OTHERS	DOE-WIDE	NO	PB/ AMP (Secs. 53.1; 50; 53.9)	GOP	68,599,000.00	68,599,000.00	-	Fund 101	-
50299070-01	ICT SOFTWARE SUBSCRIPTION EXPENSE	ITMS, ISSP	YES	PB/ AMP (Secs. 53.1; 50; 53.5; 53.9)	GOP	46,850,000.00	46,850,000.00	-	Fund 101	-
11	CAPITAL OUTLAY	Sub-total	-	-	-	102,551,000.00	-	102,551,000.00	Fund 101	-
50604050-02	OFFICE EQUIPMENT	EPPB-EICC	NO	AMP (Sec. 53.9)	GOP	99,000.00	-	99,000.00	Fund 101	-
50604050-03	ICT EQUIPMENT	ITMS (ISSP/MITHI)	YES	PB/ AMP (Sec. 53.1);AMP (Sec. 53.5)	GOP	52,930,000.00	-	52,930,000.00	Fund 101	-
50604050-12	PRINTING EQUIPMENT	ITMS (ISSP/MITHI)	YES	AMP (Secs. 53.5; 53.9)	GOP	180,000.00	-	180,000.00	Fund 101	-
50604050-15	ICT SOFTWARE	ITMS (ISSP/MITHI)	YES	PB/ AMP (Secs. 53.1); AMP (Secs. 53.5,53.9))	GOP	48,172,000.00	-	48,172,000.00	Fund 101	-
50604050-99	OTHER MACHINERY AND EQUIPMENT (EVÖSS)	GASS-IP0	NO	PB/ AMP (Secs. 53.1); AMP(Sec.53.5)	GOP	1,170,000.00	-	1,170,000.00	Fund 101	-
12	OTHER DOE ACTIVITIES	Sub-total	-	-	-	16,049,000.00	16,049,000.00	-	-	-
50299030 00	MEALS, VENUE AND ACCOMODATION FOR THE CONDUCT OF IEC/PUBCON/FGD/RTD ON THE IMPLEMENTATION OF RA 9136 AND RELATED LAWS AND REGULATIONS	PMDD_EPIMB	NO	AMP (Secs. 53.9; 53.10 & 53.5)	GOP	1,300,000.00	1,300,000.00	-	Fund 101	-
50299030 00	MEALS AND ACCOMODATION ON EPIMB's EXECUTION PLANNING 2021	OD_EPIMB	NO	AMP (Secs. 53.9; 53.10 & 53.5)	GOP	372,000.00	372,000.00	-	Fund 101	-
50299030 00	MEALS AND ACCOMODATION ON VARIOUS WORKSHOPS (POLICY WRITESHOP, FOR PROCURED SOFTWARE, IECs ON ENERGY ACCOUNTING 101, PRODUCERS FORUM ETC.	PFRD_EPPB	NO	AMP (Secs. 53.9; 53.10 & 53.5)	GOP	2,458,000.00	2,458,000.00	-	Fund 101	-
50299030 00	MEALS AND ACCOMODATION ON ENERGY RESILIENCY ACTIVITIES	PFRD_TFER_EPPB	NO	AMP (Secs. 53.9; 53.10 & 53.5)	GOP	919,000.00	919,000.00	-	Fund 101	-
50299030 00	MEALS AND ACCOMODATION ON VARIOUS TRAINING/WORKSHOP OF KEY PERSONNEL AND ISO CORE TEAM MEMBERS;MANAGEMENT	PFRD_ISO_EPPB	NO	AMP (Secs. 53.9; 53.10 & 53.5)	GOP	1,000,000.00	1,000,000.00	-	Fund 101	-
50299030 00	OTHER VARIOUS DOE ACTIVITIES	DOE-WIDE	NO	AMP (Secs. 52; 53.9; 53.10 & 53.5)	GOP	5,000,000.00	5,000,000.00	-	Fund 101	-
50299030 00	VARIOUS ACTIVITIES FOR NECM	DOE-WIDE	NO	AMP (Secs. 52; 53.9; 53.10 & 53.5)	GOP	5,000,000.00	5,000,000.00	-	Fund 101	-
13	CY2020 CONTINUING BUDGET REGULAR FUND	Sub-total	-	-	-	72,040,000.00	5,970,000.00	66,070,000.00	-	-
50604050-15	SOFTWARE FOR THE ESTABLISHMENT OF ENERGY PORTAL AND RELATED SERVICES	ITMS	NO	PB/ AMP (Sec. 53.1)	GOP	19,000,000.00	-	19,000,000.00	Fund 101	-
50604050-15	ERTLS-ONLINE SERVICES MANAGEMENT SYSTEM UNDER DOE ENERGY INFORMATION SYSTEM PROJECT	ITMS	NO	PB/ AMP (Sec. 53.1)	GOP	4,950,000.00	-	4,950,000.00	Fund 101	-
50604050-15	PROPERTY INVENTORY MANAGEMENT SYSTEM	ITMS	NO	PB/ AMP (Sec. 53.1)	GOP	10,000,000.00	-	10,000,000.00	Fund 101	-
50203010-01	CY2020 ICT SUPPLIES	ITMS	NO	PB/ AMP (Sec. 53.1)	GOP	510,000.00	510,000.00	-	Fund 101	-
50604050-03	ICT EQUIPMENT	ITMS	NO	PB/ AMP (Sec. 53.1)	GOP	17,120,000.00	-	17,120,000.00	Fund 101	-
50604050-15	ENERGY BALANCE TABLE MANAGEMENT SYSTEM	ITMS	NO	PB/ AMP (Sec. 53.1)	GOP	10,000,000.00	-	10,000,000.00	Fund 101	-
50604050-03	ICT LAPTOP	ITMS	NO	AMP (Sec. 51)	GOP	5,000,000.00	-	5,000,000.00	Fund 101	-
50205030-00	DOE INTERNET SUBSCRIPTION (POCKET WI-FI)	ITMS	NO	PB/AMP (53.1)	GOP	5,480,000.00	5,480,000.00	-	Fund 101	-

4

7 9

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						Total	MOOE	CO		
-	B. LOCALLY FUNDED PROJECTS (Fund 151)	-	-	-	-	672,300,000.00	321,279,000.00	351,021,000.00	-	-
14	OIL INDUSTRY DEREGULATION PROGRAM	OIMB	-	-	-	7,536,000.00	7,536,000.00	-	-	-
-	MOOE	-	-	-	-	7,536,000.00	7,536,000.00	-	-	-
50203010 01	ICT SUPPLIES EXPENSES	OIMB	NO	AMP (Secs. 52;53.5 & 53.9)	GOP	108,000.00	108,000.00	-	Fund 151	-
50203010 00	OFFICE SUPPLIES EXPENSES	OIMB	NO	AMP (Secs. 52;53.5 & 53.9)	GOP	248,000.00	248,000.00	-	Fund 151	-
50211990 00	OTHER-PROFESSIONAL SERVICES	OIMB	YES	AMP (Sec. 53.7 & 53.9)	GOP	750,000.00	750,000.00	-	Fund 151	-
50213050 02	R & M TECHNICAL AND SCIENTIFIC EQUIPMENT	OIMB	NO	AMP(Secs. 50 & 53.9)	GOP	706,000.00	706,000.00	-	Fund 151	-
50299030 00	Conduct of other activities (Forum/IEC/Public Consultation/Capacity Building)	OIMB	NO	AMP (53.5; 53.9 & 53.10)	GOP	2,716,000.00	2,716,000.00	-	Fund 151	-
50299050 01	RENT EXPENSE-BLDG & STRUCTURE	OIMB	YES	PB/AMP (53.1)	GOP	1,440,000.00	1,440,000.00	-	Fund 151	-
50299050 00	RENT EXPENSE-MOTOR VEHICLE	OIMB	NO	PB/AMP (53.1); AMP (Sec.53.9)	GOP	1,568,000.00	1,568,000.00	-	Fund 151	-
15	BIOFUELS PROGRAM	REMB-BEMD	-	-	-	7,066,000.00	4,655,000.00	2,411,000.00	-	-
-	Fixed Assets	-	-	-	-	2,411,000.00	-	2,411,000.00	-	-
50604050 02	OFFICE EQUIPMENT	REMB-BEMD	YES	PB/ AMP (Sec. 53.1)	GOP	2,000,000.00	-	2,000,000.00	Fund 151	-
50604070 00	FURNITURE AND FIXTURES	REMB-BEMD	YES	PB/ AMP (Sec. 53.1)	GOP	411,000.00	-	411,000.00	Fund 151	-
-	MOOE	-	-	-	-	4,655,000.00	4,655,000.00	-	Fund 151	-
50203010 01	ICT SUPPLIES EXPENSES	REMB-BEMD	NO	AMP (Secs. 52;53.5 & 53.9)	GOP	192,000.00	192,000.00	-	Fund 151	-
50203010 00	OFFICE SUPPLIES EXPENSES	REMB-BEMD	NO	AMP (Secs. 52;53.5 & 53.9)	GOP	109,000.00	109,000.00	-	Fund 151	-
50203080 00	LABORATORY SUPPLIES	REMB-BEMD	NO	AMP (Secs.50; 53.9)	GOP	1,000,000.00	1,000,000.00	-	Fund 151	-
50203990 00	OTHER SUPPLIES EXPENSE	REMB-BEMD	NO	PB/AMP (53.1)	GOP	1,000,000.00	1,000,000.00	-	Fund 151	-
50211990 00	OTHER PROFESSIONAL SERVICES	REMB-BEMD	YES	PB/AMP (53.1); AMP (Sec. 53.7 & 53.9)	GOP	2,004,000.00	2,004,000.00	-	Fund 151	-
50213050 02	R & M of TECHNICAL & SCI. EQUIPMENT	REMB-BEMD	NO	AMP (Secs.50; 53.9)	GOP	50,000.00	50,000.00	-	Fund 151	-
50213060 01	R & M MOTOR VEHICLE	REMB-BEMD	NO	AMP (Sec. 53.9)	GOP	50,000.00	50,000.00	-	Fund 151	-
50299020 00	PRINTING & BINDING EXPENSES	REMB-BEMD	NO	AMP (Sec. 53.9)	GOP	50,000.00	50,000.00	-	Fund 151	-
50299030 00	Conduct of other activities (Forum/IEC/Public Consultation/Capacity Building)	REMB-BEMD	NO	AMP (Sec. 53.5; 53.9 & 53.10)	GOP	200,000.00	200,000.00	-	Fund 151	-
16	NATIONAL ENERGY EFFICIENCY CONSERVATION PROGRAM (NEECP)	EUMB-EECD	NO	-	-	44,060,000.00	31,900,000.00	12,160,000.00	-	-
-	Fixed Assets	-	-	-	-	12,160,000.00	-	12,160,000.00	Fund 151	-
50604050 02	OFFICE EQUIPMENT	EUMB-EECD	YES	PB/AMP (53.1); AMP (Sec.53.9)	GOP	4,000,000.00	-	4,000,000.00	Fund 151	-
50604050 03	INFO & COMM TECH. EQPT.	EUMB-EECD	YES	PB/AMP (53.1); AMP (Sec.53.9)	GOP	4,160,000.00	-	4,160,000.00	Fund 151	-
50604050 14	TECHNICAL & SCIENTIFIC EQUIPMENT	EUMB-EECD	YES	PB/AMP (53.1); AMP (Sec.53.9)	GOP	4,000,000.00	-	4,000,000.00	Fund 151	-
-	MOOE	-	-	-	-	31,900,000.00	31,900,000.00	-	Fund 151	-
50203010 01	ICT SUPPLIES EXPENSES	EUMB-EECD	NO	AMP (Secs. 52;53.5 & 53.9)	GOP	1,900,000.00	1,900,000.00	-	Fund 151	-
50203010 00	OFFICE SUPPLIES	EUMB-EECD	NO	AMP (Secs. 52; 53.5 & 53.9)	GOP	300,000.00	300,000.00	-	Fund 151	-
50203990 00	OTHER SUPPLIES EXPENSE	EUMB-EECD	NO	AMP (Secs. 52; 53.5 & 53.9)	GOP	500,000.00	500,000.00	-	Fund 151	-
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-EECD	NO	PB/AMP (53.1); AMP (Secs. 53.5; 53.7; 53.9)	GOP	2,900,000.00	2,900,000.00	-	Fund 151	-
50212000 00	OTHER GENERAL SERVICES	EUMB-EECD	YES	PB/AMP (53.1); AMP (Secs. 53.5; 53.7; 53.9)	GOP	19,500,000.00	19,500,000.00	-	Fund 151	-
50299010 00	ADVERTISING EXPENSE	EUMB-EECD	NO	PB/AMP (53.1);AMP (Secs. 53.5 & 53.6)	GOP	5,700,000.00	5,700,000.00	-	Fund 151	-
50299030 00	Conduct of Other Activities (Forum/IEC/Public Consultation/Capacity Building)	EUMB-EECD	NO	AMP (Secs. 53.5; 53.9; 53.10)	GOP	1,100,000.00	1,100,000.00	-	Fund 151	-
17	ALTERNATIVE FUELS FOR TRANSPORTATION AND OTHER PURPOSES	EUMB-AFETD	-	-	-	63,261,000.00	29,151,000.00	34,110,000.00	-	-
-	Fixed Assets	-	-	-	-	34,110,000.00	-	34,110,000.00	-	-
50604050 02	OFFICE EQUIPMENT	EUMB-AFETD	YES	PB/ AMP (Sec 53.1)	GOP	20,000,000.00	-	20,000,000.00	Fund 151	-
50604050 03	INFO & COMM TECH EQPT.	EUMB-AFETD	YES	PB/ AMP (Sec 53.1); AMP Sec (53.9)	GOP	1,110,000.00	-	1,110,000.00	Fund 151	-
50604070 00	FURNITURE AND FIXTURES	EUMB-AFETD	YES	PB/ AMP (Sec 53.1)	GOP	13,000,000.00	-	13,000,000.00	Fund 151	-
-	MOOE	-	-	-	-	29,151,000.00	29,151,000.00	-	Fund 151	-
50203010 01	ICT SUPPLIES EXPENSE	EUMB-AFETD	NO	AMP (Secs. 52;53.5 & 53.9)	GOP	600,000.00	600,000.00	-	Fund 151	-
50203010 00	OFFICE SUPPLIES EXPENSE	EUMB-AFETD	NO	AMP (Secs. 52; 53.5; 53.9)	GOP	500,000.00	500,000.00	-	Fund 151	-
50203990 00	OTHER SUPPLIES EXPENSE	EUMB-AFETD	YES	PB/ AMP (Sec 53.1)	GOP	2,400,000.00	2,400,000.00	-	Fund 151	-
50299010 00	ADVERTISING EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.6)	GOP	3,000,000.00	3,000,000.00	-	Fund 151	-
50205030 00	INTERNET EXPENSE	EUMB-AFETD	NO	PB/ AMP (Sec 53.1); AMP (Sec 53.9)	GOP	1,200,000.00	1,200,000.00	-	Fund 151	-
50299020 00	PRINTING AND BINDING EXPENSE	EUMB-AFETD	NO	AMP (Sec. 53.9)	GOP	100,000.00	100,000.00	-	Fund 151	-
50299030 00	Conduct of other activities (Forum/IEC/Public Consultation/Capacity Building)	EUMB-AFETD	NO	AMP (Secs. 53.5; 53.9; 53.10)	GOP	2,803,000.00	2,803,000.00	-	Fund 151	-
50299040 00	TRANSPORTATION & DELIVERY EXPENSES	EUMB-AFETD	NO	AMP (Sec. 53.9)	GOP	300,000.00	300,000.00	-	Fund 151	-

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Department of Energy Annual Procurement Plan for FY 2021 (under GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
						Total	MOOE	CO		
50299050 00	RENT EXPENSE-MOTOR VEHICLE	EUMB-AFETD	NO	AMP (Sec. 53.9)	GOP	10,000.00	10,000.00	-	Fund 151	-
50299070 00	SUBSCRIPTION EXPENSES	EUMB-AFETD	NO	PB/ AMP (Sec 53.1); AMP (Sec 53.9)	GOP	100,000.00	100,000.00	-	Fund 151	-
50211030 00	CONSULTANCY SERVICES	EUMB-AFETD	NO	PB/ AMP (Sec 53.1); AMP (Secs 53.5;	GOP	2,000,000.00	2,000,000.00	-	Fund 151	-
50212000 00	OTHER GENERAL SERVICES	EUMB-AFETD	NO	AMP (Sec. 53.9)	GOP	100,000.00	100,000.00	-	Fund 151	-
50211990 00	OTHER PROFESSIONAL SERVICES	EUMB-AFETD	YES	PB/ AMP (Sec. 53.1); AMP (Secs. 53.6; 53.7,53.9)	GOP	16,038,000.00	16,038,000.00	-	Fund 151	-
18	ACCESS SUSTAINABLE ENERGY PROGRAMME (ASEP)	EPIMB-REAMD	-	-	-	693,000.00	548,000.00	145,000.00	Fund 151	-
-	Fixed Assets	-	-	-	GOP	145,000.00	-	145,000.00	Fund 151	-
50604050 03	INFO & COMM. TECH. EQPT.	EPIMB-REAMD	NO	AMP 53.9	GOP	145,000.00	-	145,000.00	Fund 151	-
-	MOOE	-	-	-	GOP	548,000.00	548,000.00	-	Fund 151	-
50203010 00	OFFICE SUPPLIES	EPIMB-REAMD	NO	AMP (Secs. 52,53.5 & 53.9)	GOP	102,000.00	102,000.00	-	Fund 151	-
50203010 01	ICT SUPPLIES EXPENSES	EPIMB-REAMD	NO	AMP (Secs. 52,53.5 & 53.9)	GOP	196,000.00	196,000.00	-	Fund 151	-
50299030 00	Conduct of other activities (Forum/IEC/Public Consultation/Capacity Building)	EPIMB-REAMD	NO	AMP (Sec. 53.5; 53.9 & 53.10)	GOP	250,000.00	250,000.00	-	Fund 151	-
19	NUCLEAR ENERGY PROGRAM IMPLEMENTING PROGRAMME (NEPIO)	EPPB-PFRD	-	-	-	33,142,000.00	32,017,000.00	1,125,000.00	Fund 151	-
-	Fixed Assets	-	-	-	GOP	1,125,000.00	-	1,125,000.00	Fund 151	-
50604050 02	OFFICE EQUIPMENT	EPPB-PFRD	NO	AMP 53.9	GOP	179,000.00	-	179,000.00	Fund 151	-
50604050 03	INFO & COMM. TECH. EQPT.	EPPB-PFRD	YES	PB/ AMP (Sec. 53.1)	GOP	946,000.00	-	946,000.00	Fund 151	-
-	MOOE	-	-	-	GOP	32,017,000.00	32,017,000.00	-	Fund 151	-
50203010 01	ICT SUPPLIES EXPENSES:	EPPB-PFRD	NO	AMP (Secs 52;53.5; 53.9)	GOP	355,000.00	355,000.00	-	Fund 151	-
50203010 00	OFFICE SUPPLIES EXPENSES	EPPB-PFRD	NO	AMP (Secs. 52;53.5; 53.9)	GOP	23,000.00	23,000.00	-	Fund 151	-
50203990 00	OTHER SUPPLIES EXPENSES	EPPB-PFRD	NO	PB/ AMP (Sec 53.1); AMP (Sec 53.9)	GOP	2,226,000.00	2,226,000.00	-	Fund 151	-
50211030 00	CONSULTANCY SERVICES	EPPB-PFRD	NO	PB/ AMP (Sec. 53.1)	GOP	900,000.00	900,000.00	-	Fund 151	-
50211990 00	OTHER PROFESSIONAL SERVICES	EPPB-PFRD	NO	PB/ AMP (Sec. 53.1); AMP (Secs. 53.7; 53.9)	GOP	5,054,000.00	5,054,000.00	-	Fund 151	-
50299020 00	PRINTING AND BINDING EXPENSES	EPPB-PFRD	NO	PB/ AMP (Sec. 53.1); AMP (Secs. 53.6; 53.9)	GOP	1,020,000.00	1,020,000.00	-	Fund 151	-
50299030 00	Conduct of various activities (workshops review, trainings etc.)	EPPB-PFRD	NO	AMP (Secs. 53.5; 53.9; 53.10)	GOP	21,654,000.00	21,654,000.00	-	Fund 151	-
50299050 00	RENT EXPENSES-MOTOR VEHICLE	EPPB-PFRD	NO	AMP (Sec. 53.9)	GOP	635,000.00	635,000.00	-	Fund 151	-
50212000 00	OTHER GENERAL SERVICES	EPPB-PFRD	NO	AMP (Sec. 53.9)	GOP	150,000.00	150,000.00	-	Fund 151	-
20	PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)	ERDB-PRDD	-	-	-	9,046,000.00	8,301,000.00	745,000.00	Fund 151	-
-	Fixed Assets	-	-	-	-	745,000.00	-	745,000.00	Fund 151	-
50604050 02	OFFICE EQUIPMENT	ERDB-PRDD	NO	AMP 53.9	GOP	195,000.00	-	195,000.00	Fund 151	-
50604050 03	INFO & COMM. TECH. EQPT.	ERDB-PRDD	YES	PB/ AMP (Sec. 53.1);AMP (Sec 53.9)	GOP	550,000.00	-	550,000.00	Fund 151	-
-	MOOE	-	-	-	GOP	8,301,000.00	8,301,000.00	-	Fund 151	-
50203010 00	OFFICE SUPPLIES EXPENSES	ERDB-PRDD	NO	AMP (Secs 52; 53.5; 53.9)	GOP	98,000.00	98,000.00	-	Fund 151	-
50203010 01	ICT SUPPLIES EXPENSES	ERDB-PRDD	NO	AMP (Secs 53.5; 53.9)	GOP	164,000.00	164,000.00	-	Fund 151	-
50203990 00	OTHER SUPPLIES EXPENSES	ERDB-PRDD	NO	PB/ AMP (Sec. 53.1); AMP (Secs. 53.5;	GOP	1,667,000.00	1,667,000.00	-	Fund 151	-
50299020 00	PRINTING AND BINDING EXPENSES	ERDB-PRDD	NO	AMP (Sec. 53.9)	GOP	205,000.00	205,000.00	-	Fund 151	-
50299030 00	Conduct of other activities (Forum/IEC/Public Consultation/Capacity Building)	ERDB-PRDD	NO	AMP (Secs. 53.5; 53.9; 53.10)	GOP	2,010,000.00	2,010,000.00	-	Fund 151	-
50211990 00	OTHER PROFESSIONAL SERVICES	ERDB-PRDD	YES	PB/ AMP (Sec 53.1) / AMP (Secs. 53.7; 53.9)	GOP	4,157,000.00	4,157,000.00	-	Fund 151	-
21	PERFORMANCE ASSESSMENT AUDIT for POWER GENERATION, TRANSMISSION AND DISTRIBUTION FACILITIES IN THE COUNTRY (PAA)	EPIMB-PPDD	-	-	-	8,796,000.00	8,796,000.00	-	Fund 151	-
-	MOOE	-	-	-	-	8,796,000.00	8,796,000.00	-	Fund 151	-
50203010 01	ICT SUPPLIES EXPENSES	EPIMB-PPDD	NO	PB/ AMP (Secs. 53.1; 53.9)	GOP	1,329,000.00	1,329,000.00	-	Fund 151	-
50211990 00	OTHER PROFESSIONAL SERVICES	EPIMB-PPDD	NO	PB/ AMP (Secs. 53.1 ; 53.7; 53.9)	GOP	2,872,000.00	2,872,000.00	-	Fund 151	-
50299010 00	ADVERTISING EXPENSES	EPIMB-PPDD	NO	AMP (Sec. 53.6)	GOP	600,000.00	600,000.00	-	Fund 151	-
50299030 00	Conduct of other Activities (Forum/IEC/Public Consultation/Capacity Building)	EPIMB-PPDD	NO	AMP (Secs. 53.5; 53.9; 53.10)	GOP	495,000.00	495,000.00	-	Fund 151	-
50299070 00	ICT SUBSCRIPTION EXPENSES	EPIMB-PPDD	YES	PB/ AMP (Secs. 53.5; 53.9)	GOP	3,500,000.00	3,500,000.00	-	Fund 151	-
22	TOTAL ELECTRIFICATION PROGRAM	EPIMB-REAMD	-	-	-	498,700,000.00	198,375,000.00	300,325,000.00	Fund 151	-
-	Fixed Assets	-	-	-	-	300,325,000.00	-	300,325,000.00	Fund 151	-
50604050 02	OFFICE EQUIPMENT	EPIMB-REAMD	NO	AMP 53.9	GOP	15,000.00	-	15,000.00	Fund 151	-
50604050 03	INFO & COMM. TECH. EQPT.	EPIMB-REAMD	NO	AMP 53.9	GOP	80,000.00	-	80,000.00	Fund 151	-
50604050 14	TECHNICAL AND SCIENTIFIC EQPT.	EPIMB-REAMD	NO	AMP 53.9	GOP	230,000.00	-	230,000.00	Fund 151	-
50604030 05	POWER SUPPLY SYSTEMS	EPIMB-REAMD	NO	PB/ AMP (Sec. 53.1); AMP (Secs. 53.5)	GOP	300,000,000.00	-	300,000,000.00	Fund 151	-
-	MOOE	-	-	-	-	198,375,000.00	198,375,000.00	-	Fund 151	-
50203990 00	OTHER SUPPLIES EXPENSES	EPIMB-REAMD	NO	AMP (Secs. 52;53.5; 53.9)	GOP	100,000.00	100,000.00	-	Fund 151	-

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Department of Energy Annual Procurement Plan for FY 2021 (under GAA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
						Total	MOOE	CO		
50299030 00	Conduct of other Activities (Forum/IEC/Public Consultation/Capacity Building)	EPIMB-REAMD	NO	AMP (Secs. 53.5; 53.9; 53.10)	GOP	275,000.00	275,000.00	-	Fund 151	-
5021200 00	OTHER GENERAL SERVICES	EPIMB-REAMD	NO	PB/ AMP (Sec. 53.1); AMP (Secs. 53.5)	GOP	195,000,000.00	195,000,000.00	-	Fund 151	-
5021190 00	OTHER PROFESSIONAL SERVICES	EPIMB-REAMD	NO	PB/ AMP (Secs. 53.1 ; 53.7; 53.9)	GOP	3,000,000.00	3,000,000.00	-	Fund 151	-
-	Total Regular Fund				-	747,623,000.00	579,002,000.00	168,621,000.00	Fund 101	-
-	Total Locally Funded Project				-	672,300,000.00	321,279,000.00	351,021,000.00	Fund 151	-
-	GRAND TOTAL				-	1,419,923,000.00	900,281,000.00	519,642,000.00	-	-

Note:

1. P12,000,000.00 for ICT Software to be procured through PS DBM

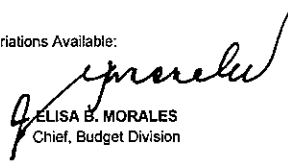
Prepared by:


IMELDA M. ROXAS
 SAO, Procurement Management Division

Evaluated by:


FEDERICO G. DOMINGO, JR.
 Chief, PMD, BAC Secretariat Head

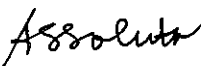
Appropriations Available:



ELISA B. MORALES
 Chief, Budget Division

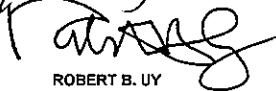

ATTY. MYRA FERRA F. ROA
 TWG Head

Recommended by Bids and Awards Committee:


ARTHUS T. TENAZAS, CESO IV
 Director, Member

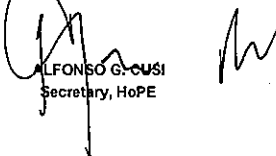

ARACELI S. SOLUTA
 Director, Member


RODELA I. ROMERO
 Asst Dir, Alternate for Dir. Manga who retired on 01 January 2021


ROBERT B. UY
 Assistant Secretary, Vice-Chairperson

On Official Leave
RAUL B. AGUILOS; CESO I
 Undersecretary, Chairperson

APPROVED BY:


ALFONSO G. CUSI
 Secretary, HoPE



Republic of the Philippines
 DEPARTMENT OF ENERGY
 IN REPLYING PLS. CITE:

DOE-AGC-21000329

