

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. REGULAR FUND												
MAINTENANCE AND OTHER OPERATING EXPENSES												
SUPPLIES AND MATERIALS												
	ICT SUPPLIES	AS - PPMD / ITMS / FO	PB / PS-DBM					FUND 101	9,240,000.00	9,240,000.00	-	
	COMMON OFFICE SUPPLIES	AS - PPMD / FO	PB / PS-DBM					FUND 101	7,952,000.00	7,952,000.00	-	
	ACCOUNTABLE FORMS	AS / FS / VFO	AMP (Sec. 53.5)					FUND 101	250,000.00	250,000.00	-	
	DRUGS AND MEDICINE	AS - HRMD	AMP (Sec. 53.9)					FUND 101	500,000.00	500,000.00	-	
	LABORATORY SUPPLIES	ERTLS	AMP (Secs. 50, 53.9)					FUND 101	1,542,000.00	1,542,000.00	-	
	FUEL, OIL & LUBRICANT	AS - GSD / MFO / VFO	AMP (Secs. 50, 53.9)					FUND 101	8,200,000.00	8,200,000.00	-	
	OTHER SUPPLIES	DOE - WIDE	AMP (Secs. 52, 53.9)					FUND 101	17,212,000.00	17,212,000.00	-	
UTILITIES												
	WATER EXPENSES	GSD / FO	AMP (Sec. 50c)					FUND 101	9,555,000.00	9,555,000.00		
	WATER EXPENSES - DRINKING	SPMD	AMP (Sec. 53.9)					FUND 101	800,000.00	800,000.00		
	ELECTRICITY EXPENSES	GSD / FO	AMP (Sec. 50c)					FUND 101	26,593,000.00	26,593,000.00		
COMMUNICATION EXPENSES												
	POSTAGE AND COURIER EXPENSES	AS-RMD	AMP (Secs. 53.5, 53.9)					FUND 101	1,117,000.00	1,117,000.00		
	TELEPHONE EXPENSES - MOBILE	GSD	AMP (Sec. 50c)					FUND 101	3,416,000.00	3,416,000.00		
	TELEPHONE EXPENSES - LANDLINE	GSD	AMP (Sec. 50c)					FUND 101	4,777,000.00	4,777,000.00		
	INTERNET SUBSCRIPTION EXPENSES	ITMS	PUBLIC BIDDING					FUND 101	2,675,000.00	2,675,000.00		
	CABLE,SATELLITE,TEL AND RADIO EXP.	GSD	AMP (Secs. 50, 53.9)					FUND 101	680,000.00	680,000.00		
OTHERS BENEFITS												
	AWARD EXPENSES	HRD-AS	AMP (Sec. 53.5)					FUND 101	1,573,000.00	1,573,000.00		

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CONSULTANCY SERVICES												
	ICT CONSULTANCY SERVICES	ITMS	AMP (Secs. 53.5, 53.7, 53.9)					FUND 101	2,000,000.00	2,000,000.00		
	CONSULTANCY SERVICES	GASS/AFETD	AMP Sec. 53.7					FUND 101	2,700,000.00	2,700,000.00		
CONTRACTED SERVICES												
	JANITORIAL SERVICES	AS - GSD	PUBLIC BIDDING					FUND 101	21,000,000.00	21,000,000.00	-	
		FO	AMP (Sec. 53.9)					FUND 101	1,100,000.00	1,100,000.00	-	
	SECURITY SERVICES	AS - GSD	PUBLIC BIDDING					FUND 101	25,274,000.00	25,274,000.00	-	
		LFO	AMP (Sec. 53.9)					FUND 101	650,000.00	650,000.00	-	
		VFO		FUND 101	1,500,000.00	1,500,000.00	-					
		MFO		FUND 101	780,000.00	780,000.00	-					
	SPECIALTY TRADE	AS - GSD	PUBLIC BIDDING					FUND 101	4,000,000.00	4,000,000.00	-	
	ELECTRICAL MAINTENANCE	AS - GSD	PUBLIC BIDDING					FUND 101	4,000,000.00	4,000,000.00	-	
	AIRCON MAINTENANCE	AS - GSD	PUBLIC BIDDING					FUND 101	1,800,000.00	1,800,000.00	-	
	ELEVATOR MAINTENANCE	AS - GSD	AMP (Sec. 50)					FUND 101	322,000.00	322,000.00	-	
	PABX	AS - GSD	AMP (Sec. 50)					FUND 101	350,000.00	350,000.00	-	
	PHOTOCOPYING SERVICES	AS - GSD	PUBLIC BIDDING					FUND 101	5,500,000.00	5,500,000.00	-	
	OTHER GENERAL SERVICES - ISSP	ITMS - ISSP	PUBLIC BIDDING					FUND 101	35,267,000.00	35,267,000.00	-	
	OTHER GENERAL SERVICES	DOE - WIDE	PUBLIC BIDDING					FUND 101	35,436,000.00	35,436,000.00	-	

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OTHER SERVICES												
	ADVERTISING EXPENSES	DOE-WIDE	AMP (Sec. 53.6)					FUND 101	3,721,000.00	3,721,000.00	-	
	PRINTING & BINDING EXPENSES	DOE-WIDE	PUBLIC BIDDING					FUND 101	6,845,000.00	6,845,000.00	-	
	TRANSPORTATION & DELIVERY EXPENSES	AS / ITMS / EUMB / REMB / ERTLS	AMP (Secs. 53.1, 53.9)					FUND 101	1,446,000.00	1,446,000.00	-	
SUBSCRIPTION EXPENSES												
	ICT SUBSCRIPTION EXPENSES	ITMS	PUBLIC BIDDING					FUND 101	1,200,000.00	1,200,000.00	-	
	SUBSCRIPTION EXPENSES - MOPS	OIMB	AMP (Sec. 50c)					FUND 101	17,800,000.00	17,800,000.00	-	
	OTHER SUBSCRIPTION EXPENSES	DOE-WIDE	PUBLIC BIDDING					FUND 101	11,550,000.00	11,550,000.00	-	
REPAIR & MAINTENANCE												
	OFFICE BUILDING	AS - GSD / ITMS	PUBLIC BIDDING					FUND 101	11,224,000.00	11,224,000.00	-	
	OTHER STRUCTURES	FO	AMP (Secs. 50, 53.9)					FUND 101	1,500,000.00	1,500,000.00	-	
	OFFICE EQUIPMENT	DOE-WIDE	AMP (Secs. 50, 53.9)					FUND 101	688,000.00	688,000.00	-	
	ICT EQUIPMENT / SOFTWARE	ITMS	PUBLIC BIDDING					FUND 101	2,598,000.00	2,598,000.00	-	
	TECHNICAL & SCIENTIFIC EQUIPMENT	ERTLS	AMP (Secs. 50, 53.5, 53.9)					FUND 101	2,583,000.00	2,583,000.00	-	
	OTHER MACHINERIES	AS - GSD	PUBLIC BIDDING					FUND 101	1,000,000.00	1,000,000.00	-	
	MOTOR VEHICLES	AS - GSD	AMP (Secs. 50, 53.9)					FUND 101	5,822,000.00	5,822,000.00	-	
	FURNITURE & FIXTURES	AS - GSD / FO	AMP (Sec. 53.9)					FUND 101	175,000.00	175,000.00	-	

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RENTAL												
	BUILDING / STRUCTURES	AS - GSD	AMP (Secs. 53.5, 53.10)					FUND 101	33,200,000.00	33,200,000.00		
		LFO	AMP (Sec. 53.10)					FUND 101	1,000,000.00	1,000,000.00		
		VFO						FUND 101	7,480,000.00	7,480,000.00		
		MFO						FUND 101	4,500,000.00	4,500,000.00	-	
		ERTLS						FUND 101	1,800,000.00	1,800,000.00		
		NBB						FUND 101	300,000.00	300,000.00	-	
	MOTOR VEHICLES	AS - GSD / ERTLS/EPPB/ OIMB/ AFETD /FO		PUBLIC BIDDING					FUND 101	16,809,000.00	16,809,000.00	-
	EQUIPMENT	GASS	AMP (Sec. 53.9)					FUND 101	35,000.00	35,000.00	-	
CAPITAL OUTLAY												
	NEDR - ICT EQUIPMENT	ITMS - ISSP	Public Bidding					FUND 101	1,325,000.00	-	1,325,000.00	
	OSECC PROJECT - ICT SOFTWARE	ITMS - ISSP	Public Bidding					FUND 101	75,000,000.00	-	75,000,000.00	
	OFFICE PRODUCTIVITY - ICT EQUIPMENT	ITMS - ISSP	Public Bidding					FUND 101	17,500,000.00	-	17,500,000.00	
	INFORMATION SYSTEM - ICT EQUIPMENT	ITMS - ISSP	Public Bidding					FUND 101	5,640,000.00	-	5,640,000.00	
	KCAM - ICT EQUIPMENT	ITMS - ISSP	Public Bidding					FUND 101	500,000.00	-	500,000.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT	ERTLS / FO / EUMB	Public Bidding					FUND 101	22,970,000.00	-	22,970,000.00	
	MOTOR VEHICLE	AS-GSD	Public Bidding					FUND 101	11,500,000.00	-	11,500,000.00	
OTHER DOE ACTIVITIES												
	VENUE, MEALS AND ACCOMODATION OF VARIOUS DOE REGULAR ACTIVITIES	DOE-WIDE	AMP (Secs. 50, 53.5, 53.9, 53.10)					FUND 101	30,000,000.00	30,000,000.00		
	NECM	DOE-WIDE	AMP (Secs. 53.9, 53.10)					FUND 101	4,000,000.00	4,000,000.00		
Sub-total, Regular Fund									539,472,000.00	405,037,000.00	134,435,000.00	
B. LOCALLY FUNDED PROJECTS / SPECIAL FUND												
MAINTENANCE AND OTHER OPERATING EXPENSES												
OIL INDUSTRY DEREGULATION PROGRAM												
	ICT SUPPLIES	OIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	386,000.00	386,000.00	-	

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	OFFICE SUPPLIES	OIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	185,000.00	185,000.00	-	
	OTHER SUPPLIES EXPENSE	OIMB	AMP (Sec3 53.9)					FUND 151	954,000.00	954,000.00	-	
	FUEL, OIL AND LUBRICANTS	OIMB	AMP (Sec. 53.9)					FUND 151	60,000.00	60,000.00		
	LABORATORY SUPPLIES	OIMB	AMP (Secs. 50c, 53.9)					FUND 151	227,000.00	227,000.00	-	
	RENT EXPENSE - MOTOR VEHICLE	OIMB	AMP (Sec. 53.9)					FUND 151	1,228,000.00	1,228,000.00	-	
	RENT EXPENSE - BUILDINGS	OIMB	AMP (Sec. 53.10)					FUND 151	1,400,000.00	1,400,000.00	-	
	TRANSPORTATION AND DELIVERY	OIMB	AMP (Sec. 53.9)					FUND 151	30,000.00	30,000.00		
	CONSULTANCY SERVICES	OIMB	AMP (Sec. 53.7)					FUND 151	2,944,000.00	2,944,000.00		
	SECURITY SERVICES	OIMB	AMP (Sec. 53.9)					FUND 151	800,000.00	800,000.00		
	OTHER PROFESSIONAL SERVICES	OIMB	AMP (Sec. 53.9/53.6)					FUND 151	20,000.00	20,000.00		
	OTHER GENERAL SERVICES	OIMB	AMP (Sec. 53.5)					FUND 151	15,000.00	15,000.00	-	
	R & M -MOTOR VEHICLE	OIMB	AMP (Sec. 53.9)					FUND 151	200,000.00	200,000.00	-	
BIOFUELS PROGRAM												
	ICT SUPPLIES	REMB - BEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	365,000.00	365,000.00		
	OFFICE SUPPLIES	REMB - BEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	150,000.00	150,000.00		
	LABORATORY SUPPLIES	REMB - BEMD	AMP (Secs. 50, 53.9)					FUND 151	500,000.00	500,000.00	-	
	FUEL, OIL & LUBRICANT EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	450,000.00	450,000.00	-	
	OTHER SUPPLIES EXPENSE	REMB - BEMD	PUBLIC BIDDING					FUND 151	2,390,000.00	2,390,000.00	-	
	ADVERTISING EXPENSES	REMB - BEMD	AMP (Secs. 53.5, 53.6)					FUND 151	500,000.00	500,000.00	-	
	PRINTING & BINDING EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	50,000.00	50,000.00	-	
	TRANSPORTATION & DELIVERY EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	60,000.00	60,000.00	-	
	SUBSCRIPTION EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	20,000.00	20,000.00		
	OTHER GENERAL SERVICES	REMB - BEMD	AMP (Sec. 53.5)					FUND 151	3,950,000.00	3,950,000.00	-	
	R&M OF TECHL & SCIENTIFIC EQPT	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	50,000.00	50,000.00		

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	R&M OF MOTOR VEHICLE	REMB - BEMD	AMP (Secs. 50, 53.9)					FUND 151	50,000.00	50,000.00	-	
NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAM (NEECP)												
	ICT SUPPLIES	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	958,000.00	958,000.00	-	
	OFFICE SUPPLIES	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	881,000.00	881,000.00	-	
	OTHER SUPPLIES EXPENSE	EUMB - EECD	AMP (Sec. 53.9)					FUND 151	1,720,000.00	1,720,000.00	-	
	ADVERTISING EXPENSES	EUMB - EECD	AMP (Secs. 53.5, 53.6)					FUND 151	7,000,000.00	7,000,000.00	-	
	CONSULTANCY SERVICE	EUMB - EECD	AMP (Sec.53.7)					FUND 151	10,000,000.00	10,000,000.00	-	
	OTHER PROFESSIONAL SERVICES	EUMB - EECD	AMP (Sec.53.6)					FUND 151	4,000,000.00	4,000,000.00	-	
	OTHER GENERAL SERVICES	EUMB - EECD	AMP (Sec. 53.9)					FUND 151	800,000.00	800,000.00	-	
ALTERNATIVE FUEL FOR TRANSPORT AND OTHER PURPOSES												
	ICT SUPPLIES	EUMB - AFETD	PS - DBM / AMP (Sec. 53.9)					FUND 151	500,000.00	500,000.00	-	
	OFFICE SUPPLIES	EUMB - AFETD	PS - DBM / AMP (Sec. 53.9)					FUND 151	500,000.00	500,000.00	-	
	FUEL, OIL AND LUBRICANTS	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	360,000.00	360,000.00	-	
	OTHER SUPPLIES EXPENSE	EUMB - AFETD	PUBLIC BIDDING					FUND 151	2,862,000.00	2,862,000.00	-	
	ADVERTISING EXPENSES	EUMB - AFETD	AMP (Secs. 53.5, 53.6)					FUND 151	1,500,000.00	1,500,000.00	-	
	PRINTING & BINDING EXPENSES	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	200,000.00	200,000.00	-	
	CONSULTANCY SERVICES	EUMB - AFETD	PUBLIC BIDDING					FUND 151	2,000,000.00	2,000,000.00	-	
	OTHER GENERAL SERVICES	EUMB - AFETD	AMP (Sec. 50c)					FUND 151	180,000.00	180,000.00	-	
	OTHER PROFESSIONAL SERVICES	EUMB - AFETD	AMP (Sec. 53.5)					FUND 151	9,000,000.00	9,000,000.00	-	
PERFORMANCE AUDIT AND ASSESSMENT FOR POWER GENERATION, TRANSMISSION AND DISTRIBUTION FACILITIES IN THE COUNTRY												
	ICT SUPPLIES	EPIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	1,004,000.00	1,004,000.00	-	
	OTHER SUPPLIES EXPENSE	EPIMB	AMP (Sec. 53.9)					FUND 151	300,000.00	300,000.00	-	
	ADVERTISING EXPENSES	EPIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	400,000.00	400,000.00	-	
	PRINTING & BINDING EXPENSES	EPIMB	AMP (Sec. 53.9)					FUND 151	112,000.00	112,000.00	-	

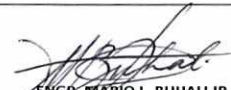
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	CONSULTANCY SERVICES	EPIMB	PUBLIC BIDDING					FUND 151	15,000,000.00	15,000,000.00	-	
	OTHER PROFESSIONAL SERVICES	EPIMB	AMP (Secs. 53.1, 53.5)					FUND 151	200,000.00	200,000.00	-	
DETAILED WIND RESOURCES ASSESSMENT PROJECT (WRAP)												
	ICT SUPPLIES	REMB - SWEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	90,000.00	90,000.00		
	OFFICE SUPPLIES	REMB - SWEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	162,000.00	162,000.00	-	
	FUEL, OIL AND LUBRICANTS	REMB - SWEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	108,000.00	108,000.00		
	OTHER SUPPLIES EXPENSE	REMB - SWEMD	AMP (Secs. 53.5, 53.9)					FUND 151	1,428,000.00	1,428,000.00	-	
	OTHER GENERAL SERVICES	REMB - SWEMD	AMP (Sec. 53.5)					FUND 151	3,190,000.00	3,190,000.00	-	
	R&M OF IT EQUIPMENT & SOFTWARE	REMB - SWEMD	AMP (Sec. 53.5)					FUND 151	2,331,000.00	2,331,000.00	-	
NUCLEAR ENERGY PROGRAM IMPLEMENTING ORGANIZATION (NEPIO)												
	ICT SUPPLIES	EPPB	PS - DBM / AMP (Sec. 53.9)					FUND 151	130,000.00	130,000.00		
	OFFICE SUPPLIES	EPPB	PS - DBM / AMP (Sec. 53.9)					FUND 151	330,000.00	330,000.00		
	OTHER SUPPLIES EXPENSE	EPPB	AMP (Secs. 53.9)					FUND 151	800,000.00	800,000.00		
	ADVERTISING EXPENSES	EPPB	AMP (Sec. 53.6)					FUND 151	2,500,000.00	2,500,000.00		
	PRINTING & BINDING EXPENSES	EPPB	AMP (Sec. 53.9)					FUND 151	1,000,000.00	1,000,000.00		
	CONSULTANCY SERVICES	EPPB	AMP (Secs. 53.5, 53.7)					FUND 151	12,151,000.00	12,151,000.00	-	
	OTHER GENERAL SERVICES	EPPB	AMP (Sec. 53.9)					FUND 151	250,000.00	250,000.00	-	
PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)												
	ICT SUPPLIES	ERDB	PS - DBM / AMP (Sec. 53.9)					FUND 151	334,000.00	334,000.00		
	OFFICE SUPPLIES	ERDB	PS - DBM / AMP (Sec. 53.9)					FUND 151	92,000.00	92,000.00		
	OTHER SUPPLIES EXPENSE	ERDB	AMP (Sec. 53.9)					FUND 151	112,000.00	112,000.00		
	PRINTING AND BINDING EXPENSES	ERDB	PS - DBM / AMP (Sec. 53.9)					FUND 151	206,000.00	206,000.00		
	RENT EXPENSES - MOTOR VEHICLES	ERDB	AMP (Sec. 53.9)					FUND 151	45,000.00	45,000.00		
	RENT EXPENSES - BLDG & STRUCTURES	ERDB	AMP (Sec. 53.9)					FUND 151	694,000.00	694,000.00		

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CAPACITY BUILDING FOR THE TEST AND EVALUATION OF LAMPS FOR GENERAL LIGHTING APPLICATION PARTICULAR FOR LED												
	LABORATORY SUPPLIES	ERTLS - LATD	AMP (Sec. 53.9)					FUND 151	60,000.00	60,000.00	-	
	ADVERTISING EXPENSES	ERTLS - LATD	AMP (Sec. 53.6)					FUND 151	1,000,000.00	1,000,000.00	-	
CAPACITY BUILDING IN RETAIL MARKETING MONITORING OF PETROLEUM PRODUCTS												
	ICT SUPPLIES	OIMB - RMMSCD	PS - DBM / AMP (Sec. 53.9)					FUND 151	70,000.00	70,000.00	-	
	OFFICE SUPPLIES	OIMB - RMMSCD	PS - DBM / AMP (Sec. 53.9)					FUND 151	70,000.00	70,000.00	-	
	LABORATORY SUPPLIES	OIMB - RMMSCD	AMP (Secs. 50c, 53.9)					FUND 151	2,280,000.00	2,280,000.00	-	
	OTHER GENERAL SERVICES	OIMB - RMMSCD	PUBLIC BIDDING					FUND 151	4,000,000.00	4,000,000.00	-	
	R&M - TECHNICAL AND SCIENTIFIC EQPT	OIMB - RMMSCD	AMP (Secs. 50c, 53.9)					FUND 151	3,800,000.00	3,800,000.00	-	
ACCESS TO SUSTAINABLE ENERGY PROGRAMME (ASEP)												
	OTHER GENERAL SERVICES	EPIMB - REAMD	PUBLIC BIDDING					FUND 151	26,536,000.00	26,536,000.00	-	
TOTAL ELECTRIFICATION PROGRAM												
	OFFICE SUPPLIES	EPIMB - TEP	PS - DBM / AMP (Sec. 53.9)					FUND 151	200,000.00	200,000.00	-	
	OTHER SUPPLIES EXPENSE	EPIMB - TEP	AMP (Sec. 53.9)					FUND 151	200,000.00	200,000.00		
	RENT EXPENSES - MOTOR VEHICLES	EPIMB - TEP	AMP (Sec. 53.9)					FUND 151	100,000.00	100,000.00		
CAPITAL OUTLAY												
ALTERNATIVE FUEL FOR TRANSPORT AND OTHER PURPOSES												
	OFFICE EQUIPMENT	EUMB	AMP 53.9					FUND 151	100,000.00		100,000.00	
	ICT EQUIPMENT	EUMB	PUBLIC BIDDING					FUND 151	400,000.00		400,000.00	
BIOFUELS PROGRAM												
	OFFICE EQUIPMENT	REMB - BEMD	AMP 53.9					FUND 151	54,000.00	-	54,000.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT	REMB - BEMD	PUBLIC BIDDING					FUND 151	2,000,000.00		2,000,000.00	
	ICT EQUIPMENT	REMB - BEMD	PUBLIC BIDDING					FUND 151	510,000.00	-	510,000.00	
DETAILED WIND RESOURCES ASSESSMENT PROGRAM (WRAP)												
	MOTOR VEHICLE	REMB - SWEMD	PUBLIC BIDDING					FUND 151	2,412,000.00		2,412,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TECHNICAL & SCIENTIFIC EQUIPMENT	REMB - SWEMD	PUBLIC BIDDING					FUND 151	6,388,000.00	-	6,388,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAM (NEECP)												
	OFFICE EQUIPMENT	EUMB	AMP 53.9					FUND 151	500,000.00	-	500,000.00	
CAPACITY BUILDING IN RETAIL MARKETING MONITORING OF PETROLEUM PRODUCTS												
	OFFICE EQUIPMENT	OIMB - RMMSCD	AMP 53.9					FUND 151	244,000.00	-	244,000.00	
	ICT EQUIPMENT	OIMB - RMMSCD	PUBLIC BIDDING					FUND 151	758,000.00	-	758,000.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT	OIMB - RMMSCD	PUBLIC BIDDING					FUND 151	3,450,000.00	-	3,450,000.00	
PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM												
	OFFICE EQUIPMENT		AMP 53.9					FUND 151	71,000.00	-	71,000.00	
	ICT EQUIPMENT		AMP 53.9					FUND 151	182,000.00	-	182,000.00	
	FURNITURE & FIXTURES		AMP 53.9					FUND 151	256,000.00	-	256,000.00	
TOTAL ELECTIFICATION PROGRAM												
	POWER SUPPLY SYSTEMS	EPIMB - TEP	AMP 53.5					FUND 151	495,000,000.00	-	495,000,000.00	
Sub-total, Locally funded Projects									653,055,000.00	140,730,000.00	512,325,000.00	
GRAND TOTAL									1,192,527,000.00	545,767,000.00	646,760,000.00	

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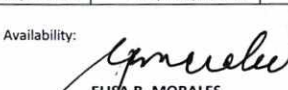


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