

**DEPARTMENT OF ENERGY
BIDS AND AWARDS COMMITTEE**

Resolution No. 219 s. 2014

**A RESOLUTION ENDORSING FOR APPROVAL BY THE [✓] SECRETARY OF
THE DOE CY 2015 ANNUAL PROCUREMENT PLAN (APP)**

WHEREAS, in compliance with Section 7.1 Rule II of the Revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184, the DOE-Bids and Awards Committee (DOE-BAC) in coordination with the different procuring units of the Department, had meticulously and judiciously planned and formulated the procurement requirements of the Department for CY 2015 to ensure that these are reasonable within the approved budget allocation;

WHEREAS, the APP contains the total consolidated procurement requirements of the Department for the current year and the methods of which these items are to be procured;

WHEREAS, the Department's APP shall be submitted subsequently to the Government Procurement Policy Board (GPPB) pursuant to Section 7.2, Rule II of IRR of said Act which states among others that:

"Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second-ranking official designated by the Head of Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget.:"

WHEREAS, the DOE-BAC, in order to attain a realistic identified various supply requirements, programs and activities and its mode of procurement that will support the preparation and finalization of said APP;


NOW, THEREFORE, in view of the foregoing, and upon motion duly-made by the Head of BAC Secretariat, Asst. Dir. Rodela I. Romero, as proponents of the activity, be it

RESOLVED, AS IT IS HEREBY RESOLVED, to endorse to the [✓] secretary for the approval of the DOE CY 2015 in the total amount of **Php577,762,769.10** under the Regular and Project Funds.

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, to furnish copies of this Resolution upon approval by the Secretary to the Commission on Audit and GPPB for their information, guidance and reference.

BAC Resolution No. ____ s. 2014
CY 2015 APP

RESOLVED AND ADOPTED by the DOE Bids and Awards Committee this 20th day of November 2014 at Fontana Convention Center, Clark Freeport Zone, Pampanga.


USEC. RAUL B. AGUILOS, CESO III
Chairman

^{OB}
ASEC. M. M. MAPANDI
Vice Chairman

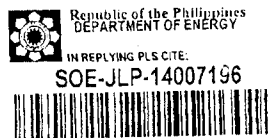
^{OB}
DIR. A. T. TENAZAS
Member


DIR. R. E. ABAD
Member

^{OB}
OIC-DIR. A. A. S. SOLUTA
Member

Alternate Members: ^{OB} **ASEC. J. R. A. ACOL** / ^{Amang} **DIR. A. V. MANGA** / ^{OB} **DIR. P. T. AQUINO**

Approved by:




CARLOS JERICHO L. PETILLA
Secretary

**DEPARTMENT OF ENERGY
ANNUAL PROCUREMENT PLAN
Calendar Year 2015**

Project/Procurement Name/Description	PMO or End-user	Procurement Method	Approved Budget for the Contract (ABC)	Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
REGULAR																	
A. SUPPLIES AND MATERIALS																	
Office Supplies	PPMD/GASS	AMP - Sec. 53.5	11,175,000.00														
	VFO	w/ DBM-PS	300,000.00														
	MFO	or Public Bidding	300,000.00														
	LFO	if not available	100,000.00														
	NBB	w/ DBM-PS	100,000.00														
	NREB	- do -	50,000.00														
Accounting Forms	Treasury	AMP - Sec. 53.5	100,000.00														
	MFO	AMP - Sec. 53.5	10,000.00														
Drugs and Meds	HRD	AMP - Sec. 53.9	40,000.00														
Other Supplies	GASS	AMP - Sec. 53.5	9,342,000.00														
	VFO	w/ DBM-PS	100,000.00														
	MFO	or Public Bidding	100,000.00														
	LFO	if not available	50,000.00														
		w/ DBM-PS															
Lab Supplies	GRFTL	Public Bidding for	1,400,000.00														
	LATL	>P500K / AMP- Sec.50.c/Sec.53.9	500,000.00														
Gasoline	GASS	AMP - Sec. 50.c	6,006,000.00														
	VFO	AMP - Sec. 50.c	500,000.00														
	MFO	AMP - Sec. 50.c	650,000.00														
	LFO	AMP - Sec. 50.c	500,000.00														
B. CONTRACTED SERVICES																	
Janitorial Services	GSD/GASS	Public Bidding	15,952,801.10														
	VFO	AMP - Sec. 53.9	315,000.00														
	MFO	AMP - Sec. 53.9	190,000.00														

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Project/Procurement Name/Description	PMO or End-user	Procurement Method	Approved Budget for the Contract (ABC)	Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Security Services	GSD/GASS	Public Bidding	19,510,000.00														
	VFO	AMP - Sec. 53.9	230,000.00														
	MFO	AMP - Sec. 53.9	205,000.00														
	LFO	AMP - Sec. 53.9	420,000.00														
Office Lease and Parking Space Rental (PNOC Bldg. 5)	GSD/GASS	AMP - Sec. 53.5	17,880,000.00														
Office Lease for Field Offices	VFO	AMP - Sec. 53.10	2,600,000.00														
	MFO	AMP - Sec. 53.10	1,700,000.00														
	LFO	AMP - Sec. 53.10	750,000.00														
	NBB	AMP - Sec. 53.10	300,000.00														
Extension of Warehouse Sublease Agreement Lamp Waste Management Facility (LWMF) Equipment	GRTL	AMP - Sec. 53.10	1,800,000.00														
Shuttle Services	GSD/GASS	Public Bidding	7,907,000.00														
Other Rent Expense:																	
(Vehicle)	EPPB	AMP - Sec. 53.9	240,000.00														
(Vehicle)	NREB	AMP - Sec. 53.9	200,000.00														
(Equipment)	ITMS	AMP - Sec. 53.9	300,000.00														
Specialty Trade	GSD/GASS	Public Bidding	3,390,000.00														
Electrical Maintenance	GSD/GASS	Public Bidding	3,484,000.00														
Air-con Maintenance	GSD/GASS	Public Bidding	1,647,000.00														
Elevator Maintenance	GSD/GASS	AMP - Sec. 50.c	237,000.00														
Photocopying	GSD	Public Bidding	4,077,000.00														
	VFO	AMP - Sec. 53.9	20,000.00														
	MFO	AMP - Sec. 53.9	80,000.00														
	LFO	AMP - Sec. 53.9	30,000.00														
	NREB	AMP - Sec. 53.9	50,000.00														
Musical/Aero Instructor	HRD/GASS	AMP - Sec. 53.9	1,330,000.00														
Subscription:																	
Newspaper	IDMD	Public Bidding	745,000.00														
Magazine	IDMD	Public Bidding	1,623,300.00														
Press Reader	IDMD	Public Bidding	395,000.00														
E-Journals	IDMD	AMP-Sec.50.c	530,000.00														
Platts	OICMD	AMP-Sec.50.c	8,700,000.00														
Internet Access	ITD	Public Bidding	3,500,000.00														
Computer Maintenance	ISD	Public Bidding	2,150,000.00														

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Project/Procurement Name/Description	PMO or End-user	Procurement Method	Approved Budget for the Contract (ABC)	Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Consultancy Services	HRD	AMP - Sec. 53.9	500,000.00														
	NBB	Public Bidding	1,000,000.00														
	NREB	AMP - Sec. 53.9	100,000.00														
Advertising	GSD	AMP - Sec.53.9	145,000.00														
	ERDB-OD	AMP - Sec.53.9	120,000.00														
	OIMB-OD	AMP - Sec.53.9	200,000.00														
	OICMD	AMP - Sec.53.9	50,000.00														
	OISMD	AMP - Sec.53.9	50,000.00														
	RMMSCD	AMP - Sec.53.9	20,000.00														
	NGMD	AMP - Sec.53.9	30,000.00														
	PPDD	AMP - Sec.53.9	1,200,000.00														
	PMDD	AMP - Sec.53.9	1,500,000.00														
	REAMD	AMP - Sec.53.9	300,000.00														
	SWEND	AMP - Sec.53.9	100,000.00														
	NBB	AMP - Sec.53.9	100,000.00														
	NREB	AMP - Sec.53.9	100,000.00														
Printing and Binding	IPO	Public Bidding	950,000.00														
	PD	Public Bidding	3,000,000.00														
	NGMD	Public Bidding	20,000.00														
	EPIMB-OD	Public Bidding	50,000.00														
	PPDD	Public Bidding	2,300,000.00														
	PMDD	Public Bidding	1,500,000.00														
	GEMD	Public Bidding	100,000.00														
	NREB-TS	Public Bidding	50,000.00														
PABX System Maintenance	GSD	AMP-Sec.50.c	330,000.00														
Supply of Purified Drinking Water	PPMD	Public Bidding	483,968.00														
Fingerscan (Biometric Time Monitoring System)	ITMS	AMP - Sec. 50	320,000.00														
PureMessage (E-Mail Protection)	ITMS	AMP - Sec. 50	450,000.00														
Firewall Gateway Security Service	ITMS	AMP - Sec. 53.9	220,000.00														
VMWare Support & Subscription	ITMS	AMP - Sec. 53.9	490,000.00														
Secure Sockets Layer (SSL) Certificate	ITMS	AMP - Sec. 53.9	55,000.00														
ICT Spare Part (Processor)	ITMS	AMP - Sec. 53.9	49,000.00														
GFI Email Archiving System Maintenance & Support	ITMS	AMP - Sec. 53.9	60,000.00														
Acronis Backup Advanced for VMWare Maintenance & Support	ITMS	AMP - Sec. 53.9	78,000.00														
ADManager Plus Maintenance & Support	ITMS	AMP - Sec. 53.9	45,000.00														
Solarwinds Mobile Admin Maintenance & Support	ITMS	AMP - Sec. 53.9	65,000.00														

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Project/Procurement Name/Description	PMO or End-user	Procurement Method	Approved Budget for the Contract (ABC)	Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Subscription Renewal of Antivirus Software	ITMS	Public Bidding	960,000.00														
ITMS Strategic Planning Workshop	ITMS	AMP - Sec. 53.9	400,000.00														
Hauling Services	GSD	AMP - Sec. 53.9	200,000.00														
Repair and Maintenance:																	
Office Buildings	GSD		3,000,000.00														
Other Structures	GSD	Public Bidding for	450,000.00														
Office Furniture/Fixture	GSD	>P500K / AMP	70,000.00														
Technical/Scientific Equipment	FRTLS/REMB	Sec.50.c /53.9	5,283,000.00														
Machine & Equipment	GSD		1,430,000.00														
Motor Vehicles	GSD		5,421,000.00														
C. CAPITAL OUTLAY																	
Atomic Absorption Spectrometer	GRTL	Public Bidding	4,000,000.00														
Sample Preparation Equipment for Cutting, Thin Sectioning and Polishing of Rock Samples	GRTL	Public Bidding	3,000,000.00														
Fumehood	GRTL	Public Bidding	1,000,000.00														
Polarizing Microscope (Reflected and Transmitted Lights) with Complete Computer Set-Up and Software	GRTL	Public Bidding	2,500,000.00														
Automated Piston Burette	GRTL	Public Bidding	500,000.00														
Automated Potentiometric Titrator	GRTL	Public Bidding	1,000,000.00														
Automatic Titrator (for Chloride, Boron, Allalinity, Sulfate and Silica	GRTL	Public Bidding	3,000,000.00														
Vacuum Pump (Pfeiffer)	GRTL	Public Bidding	100,000.00														
Distilling Apparatus with Deionizer	GRTL	Public Bidding	2,000,000.00														
Mobile Digital Multi-Meter	GRTL	Public Bidding	250,000.00														
pH Meter Benchtop	GRTL	Public Bidding	250,000.00														
Automatic Voltage Regulator (5KVA)	GRTL	Public Bidding	150,000.00														
Oxidation Stability Tester	GRTL	Public Bidding	2,250,000.00														
Portable thermohugrome	LATL	Public Bidding	170,000.00														
Turncoil	LATL	Public Bidding	160,000.00														
Spectrometer	LATL	Public Bidding	1,500,000.00														
Module for temperature and humidity monitoring	LATL	Public Bidding	30,000.00														
Thermocouple wires	LATL	Public Bidding	90,000.00														
Binding Machine	BD	Public Bidding	45,000.00														
	IDMD	Public Bidding	35,000.00														
	PPDD	Public Bidding	35,000.00														
Document Reader	BD	Public Bidding	58,000.00														

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Project/Procurement Name/Description	PMO or End-user	Procurement Method	Approved Budget for the Contract (ABC)	Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fax Machine	Compliance Div.	Public Bidding	13,000.00														
	OIMB - OD	Public Bidding	13,000.00														
	EPIMB - OD	Public Bidding	13,000.00														
Heavy duty industrial fan	GSD	Public Bidding	49,700.00														
Digital voice recorder	OIMB - OD	Public Bidding	10,000.00														
Analyst chairs	LATL	Public Bidding	190,000.00														
Conference Table with 10 conference chairs	EUMB - OD	Public Bidding	100,000.00														
PROJECT																	
A. Locally Funded Projects Maintenance and Other Operating Expenses																	
I. Fixed Assets																	
Other Structure (Micro-Hydro Power System)	HEP	Public Bidding	19,845,000.00														
Office Equipment	NEECP	Public Bidding	25,000.00														
Lateral Filing Cabinet	Alternative Fuels	Public Bidding	30,000.00														
Digital Camera	Alternative Fuels	Public Bidding	65,000.00														
Digital Video Camera	Alternative Fuels	Public Bidding	100,000.00														
LCD Recorder	Alternative Fuels	Public Bidding	15,000.00														
Digital Recorder	Alternative Fuels	Public Bidding	30,000.00														
Fax Machine	Alternative Fuels	Public Bidding	10,000.00														
Projector	WRAP	Public Bidding	90,000.00														
Digital Camera w/ Video	HSSE	Public Bidding	50,000.00														
Filing Cabinet	Ocean Energy	Public Bidding	10,000.00														
Portable Projector	E-Trike	Public Bidding	50,000.00														
Paper Shredder	E-Trike	Public Bidding	20,000.00														
Info & Comm. Tech. Equipment																	
	Biofuels	Public Bidding	430,000.00														
Laptop	Alternative Fuels	Public Bidding	150,000.00														
Scanner	Alternative Fuels	Public Bidding	20,000.00														
LaserJet Printer	Alternative Fuels	Public Bidding	120,000.00														
Desktop Computers	WRAP	Public Bidding	150,000.00														
Laptop Computers	WRAP	Public Bidding	160,000.00														
WindPro 2.9 & WASP 11	WRAP	Public Bidding	775,000.00														
Computer Bundle	HSSE	Public Bidding	150,000.00														
Notebook Computer	HSSE	Public Bidding	240,000.00														
Computer Sets	Ocean Energy	Public Bidding	120,000.00														
Computer Software	Ocean Energy	Public Bidding	245,000.00														

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Project/Procurement Name/Description	PMO or End-user	Procurement Method	Approved Budget for the Contract (ABC)	Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printer	Ocean Energy	Public Bidding	40,000.00														
Desktop Computer	E-Trike	Public Bidding	210,000.00														
Laptop/Notebok Computer	E-Trike	Public Bidding	210,000.00														
Portable LaserJet Printer	E-Trike	Public Bidding	90,000.00														
Hard Drive, 1TB	E-Trike	Public Bidding	20,000.00														
Technical and Scientific Equipment																	
Range Finder	WRAP	Public Bidding	190,000.00														
Digital Inclinometer	WRAP	Public Bidding	5,000.00														
Ocean Current Meter	Ocean Energy	Public Bidding	1,500,000.00														
Ocean Thermal App./Acoustic Tomography	Ocean Energy	Public Bidding	1,500,000.00														
Tidal Guages	Ocean Energy	Public Bidding	2,500,000.00														
Wave Measuring Apparatus	Ocean Energy	Public Bidding	2,500,000.00														
Survey Instrument	Ocean Energy	Public Bidding	1,635,000.00														
Balanced-ambient type calorimeter	LATL	Public Bidding	75,000,000.00														
Gasoline Analyzers	GRTL	Public Bidding	6,000,000.00														
Motor Vehicle	NEECP	Public Bidding	1,000,000.00														
	HEP	Public Bidding	3,000,000.00														
2. Maintenance and Other Operating Expenses																	
Office Supplies Expenses																	
	Oil Dereg.	AMP - Sec. 53.5	300,000.00														
	Biofuels	w/ DBM-PS	715,000.00														
	Alternative Fuels	or Public Bidding	240,000.00														
	HEP	if not available	300,000.00														
	WRAP	w/ DBM-PS	245,000.00														
	HSSE	- do -	5,000.00														
	Ocean Energy	- do -	70,000.00														
	E-Trike	- do -	350,000.00														
Medical, Dental and Laboratory Supplies	Biofuels	Public Bidding	300,000.00														
Other Supplies Expense																	
	Oil Dereg.	Public Bidding	1,340,000.00														
	Biofuels	Public Bidding	1,985,000.00														
	NEECP	Public Bidding	1,035,000.00														
	Alternative Fuels	Public Bidding	1,765,000.00														
	HEP	Public Bidding	400,000.00														
	WRAP	Public Bidding	3,400,000.00														
	HSSE	Public Bidding	5,000.00														
	Ocean Energy	Public Bidding	800,000.00														
	E-Trike	Public Bidding	980,000.00														
	Nationwide HE	Public Bidding	1,100,000.00														

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Project/Procurement Name/Description	PMO or End-user	Procurement Method	Approved Budget for the Contract (ABC)	Contract Amount	Remarks	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Low Enthalpy	Public Bidding	875,000.00														
Printing and Binding Expenses	Biofuels	Public Bidding	50,000.00														
	Alternative Fuels	Public Bidding	75,000.00														
	HSSE	Public Bidding	200,000.00														
Rent Expense - Motor Vehicle	Oil Dereg.	AMP - Sec. 53.9	1,150,000.00														
	WRAP	AMP - Sec. 53.9	435,000.00														
	HSSE	AMP - Sec. 53.9	5,000.00														
Consultancy Services	Nationwide HE	Public Bidding	20,600,000.00														
Other General Expenses	Oil Dereg.	AMP - Sec. 53.5	5,060,000.00														
	Biofuels	AMP - Sec. 53.9	20,000.00														
	NEECP	AMP - Sec. 53.9	50,000.00														
	Alternative Fuels	AMP - Sec. 53.9	80,000.00														
	HEP	Public Bidding	120,060,000.00														
	E-Trike	AMP - Sec. 53.9	190,000.00														
	Nationwide HE	Public Bidding	93,750,000.00														
	Low Enthalpy	AMP - Sec. 53.9	30,000.00														
Other Professional Services	Alternative Fuels	Public Bidding	620,000.00														
	WRAP	Public Bidding	810,000.00														
R & M of Technical and Scientific Equipment	Biofuels	AMP - Sec. 53.9	50,000.00														
TOTAL			577,762,769.10														

Prepared by:

o. Miranda
LOVELY T. MIRANDA
 Member, BAC Secretariat

Evaluated by:

RS
ASST. DIR. RODELA I. ROMERO
 Head, BAC Secretariat

J. Gudez
ATTY. JANET O. GUDEZ
 Head, BAC-TWG

Recommended by:

oB
DIR. ARTHUR T. TENAZAS
 Member

oB
DIR. RINO E. ABAD
 Member

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OIC-DIR. ARACELI S. SOLUTA
 Member

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ASEC. J. R. ACOL / DIR. P. T. AQUINO / DIR. A V. MANGA
 Alternate Member

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ASEC. MATANOG M. MAPANDI
 Vice Chairman

J.P. Petilla
CARLOS JERICO L. PETILLA
 Secretary

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USEC. RAUL B. AGUILOS, CESO III
 Chairman

Republic of the Philippines
 DEPARTMENT OF ENERGY
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