

**DEPARTMENT OF ENERGY
BIDS AND AWARDS COMMITTEE**

Resolution No. 014, s. 2012

**A RESOLUTION ENDORSING FOR APPROVAL BY THE SECRETARY
OF THE DOE CY 2012 ANNUAL PROCUREMENT PLAN (APP)**

WHEREAS, in compliance with Section 7.1 Rule II of the revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184, the DOE-Bids and Awards Committee (DOE-BAC) in coordination with the different operating units of the Department, had meticulously and judiciously planned and formulated the procurement requirements of the Department for CY 2012 to ensure that these are reasonable and within the approved budget allocation;

WHEREAS, the APP contains the total consolidated procurement requirements of the Department for the current year and the methods of which these items are to be procured including the schedules of public bidding and specific timetables of usage by respective end-users;

WHEREAS, the Department's APP shall be submitted subsequently to the Government Procurement Policy Board (GPPB) pursuant to Section 7.2, Rule II of IRR of said Act which states among others that:

“Section 7.2. No procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity. The APP shall bear the approval of the Head of the Procuring Entity or second-ranking official designated by the Head of the Procuring Entity to act on his behalf, and must be consistent with its duly approved yearly budget.”

WHEREAS, the DOE-BAC, in order to attain a realistic APP, had identified various supply requirements, programs and activities and its mode of procurement that will support the preparation and finalization of said APP;

NOW, THEREFORE, in view of the foregoing, and upon motion duly made by the Head of BAC Secretariat, Dir. Angelina V. Manga as proponent of the activity, be it

RESOLVED, AS IT IS HEREBY RESOLVED, to endorse for approval by the Secretary the DOE CY 2012 APP under the regular and project funds in the total amount of **PhP150,257,256.86** and **PhP192,899,960.00**, respectively.

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, to furnish copies of this Resolution upon approval by the Secretary to the Commission on Audit (COA) and GPPB for their information, guidance and reference.

RESOLVED AND ADOPTED by the DOE Bids and Awards Committee this 7th day of February 2012 at the Energy Center, Merritt Road, Fort Bonifacio, Taguig City, Metro Manila.

R. V. Oca
RAMONA ALLAN V. OCA
Chairman

M. M. Mapandi
M. M. MAPANDI
Vice Chairman

A. T. Tenazas
A. T. TENAZAS
Member

N. A. Tuazon
N. A. TUAZON
Member

S. S. Centino
S. S. CENTINO
Member

A. V. Manga
A. V. MANGA
Member/End-user

L. L. Medino
L. L. MEDINO
Member/Expert

Approved by:

J. R. Almendras
JOSE RENE D. ALMENDRAS
Secretary



LLM:

DOE ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2012

Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC [2]	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
REGULAR																	
A. SUPPLIES AND MATERIALS																	
(Office, IT, Laboratory, printed forms, medicines, construction materials)																	
1. Procurement Services		AMP-NP Sec. 53.5	7,037,022.84														
2. Various operating units		Public Bidding	9,732,977.16														
3. Field Offices																	
a. VFO		AMP-NP Sec. 53.9	200,000.00														
b. MFO		AMP-NP Sec. 53.9	300,000.00														
c. LFO		AMP-NP Sec. 53.9	200,000.00														
4. NBB		AMP-NP Sec. 53.9	500,000.00														
5. NREB		AMP-NP Sec. 53.9	100,000.00														
B. GASOLINE, OIL, LUBRICANTS																	
1. Main Office	GSD/AS	AMP-DC Sec. 50c	4,704,000.00														
2. Field Offices																	
a. VFO		AMP-DC Sec. 50c	600,000.00														
b. MFO		AMP-DC Sec. 50c	700,000.00														
c. LFO		AMP-DC Sec. 50c	100,000.00														
3. NBB		AMP-DC Sec. 50c	200,000.00														
4. NREB		AMP-DC Sec. 50c	100,000.00														
C. UTILITIES EXPENSES																	
1. Power/Electricity																	
DOE- Main Office	GSD/AS	AMP-DC Sec. 50c	25,009,000.00		Meralco												
PNOC 4/F OMB & OUSEC	GSD/AS	AMP-NP Sec 53.5	300,000.00		PNOC & EC												
LATL	GSD/AS	AMP-DC Sec. 50c	2,400,000.00		Meralco												
Electric Consumption-VFO	VFO	AMP-DC Sec. 50c	300,000.00		VECO												
Electric Consumption-MFO	MFO	AMP-DC Sec. 50c	300,000.00		DLPC												
Electric Consumption-LFO	LFO	AMP-DC Sec. 50c	600,000.00		PALECO												
2. Communication																	
Cable and TV Expenses	GSD/AS	AMP-DC Sec. 50c	190,080.00		Bonifacio Cable												
Handheld Radio	GSD/AS	AMP-DC Sec. 50c	80,000.00		Motorola												
Telephone Landlines	GSD/AS	AMP-DC Sec. 50c	4,974,000.00		PLDT												
Mobile Phone Charges	GSD/AS	AMP-DC Sec. 50c	2,684,000.00		GLOBE												
Postage and Deliveries		AMP-DC Sec. 50c	548,000.00														
Various communication services	MFO	AMP-NP	480,000.00														
Various Publications/Advertisement		AMP-NP	4,328,000.00														
3. Water and Sewerage																	
DOE- Main (Water)	GSD/AS	AMP-DC Sec. 50c	5,760,000.00		MWCI												
Effluent Disposal thru MWCI																	
Centralized System at Global City	GSD/AS	AMP-DC Sec. 50c	2,880,000.00		MWCI												
OMB and OSEC common share	GSD/AS	AMP-NP Sec. 53.5	72,000.00		PNOC												

DOE ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2012

Project/ Procurement Name/ Description	PMO or End User		Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
D. CONTRACTED SERVICES (CY 2012)																
1. Elevator Maintenance Services for Goldstar Elevator at DOE Annex Bldg.	GSD/IAS	AMP-DC Sec. 50c	114,000.00													
2. Elevator Maintenance Services for Mitsubishi Elevator at DOE Main Bldg.	GSD/IAS	AMP-DC Sec. 50c	91,000.00													
3. PABX Maintenance Services	GSD/IAS	AMP-DC Sec. 50c	300,000.00													
4. Vending Machine	OSEC	AMP-DC Sec. 50c	200,000.00													
5. Day Care Workers	HRMD/IAS	AMP-DC Sec. 50c	300,000.00													
6. Musical Director	HRMD/IAS	AMP-NP	704,375.00													
7. Aero Instructor	HRMD/IAS	AMP-NP Sec. 53.9	100,000.00													
8. Subscription (newspaper, magazines & periodicals)	ITMS	Public Bidding	1,397,000.00		x											
9. Subscription (Platts)	OIMB	AMP-DC Sec. 50c	7,000,000.00													
10. Lease of 4/F PNOC Bldg. 6		AMP-NP -Sec. 53.5	2,857,621.43													
11. Lease of Field Offices, NBB		AMP-NP-Sec. 53.10	4,447,980.87													
12. Janitorial Services	VFO	AMP-NP Sec. 53.9	131,054.76													
13. Security Services	VFO	AMP-NP Sec. 53.9	180,000.00													
E. PRINTING SERVICES																
PEP, REP, ESAR	PD/EPPB	Public Bidding	3,800,000.00													
F. REPAIRS AND MAINTENANCE																
		Public Bidding			x											
1. Land Improvement	GSD/IAS		1,000,000.00													
2. Buildings and Structures	GSD/IAS		4,157,000.00													
3. Office Equipment, Furniture and fixtures	GSD/IAS		1,846,000.00													
4. Laboratory Equipment	ERTLS		2,825,000.00													
5. Motor Vehicles	GSD/IAS		4,400,000.00													
a. MFO	MFO	AMP-NP Sec. 53.9	360,000.00													
b. VFO	VFO	AMP-NP Sec. 53.9	500,000.00													
6. Refurbishment of Energy Data Center of the Philippines (EDCP) building	ITMS	Public Bidding	600,000.00													
7. Preventive Maintenance Biometric (Finger Scan)	ITMS	AMP-NP Sec. 53.9	100,000.00													
G. EQUIPMENT OUTLAY																
2012 - ISSP																
1. Hardware/Networking																
a. Desktop			8,450,000.00													
b. Server (Blade System)			1,000,000.00													
c. Printers			550,000.00													
d. Resource Requirements			8,300,000.00													
e. Interactive Board			2,000,000.00													
f. Video Conferencing Solution			6,000,000.00													
2. Software																
a. Windows Exchange Server			500,000.00													
CAL ver2010																
b. Bandwidth Manager			500,000.00													

DOE ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2012

Project/ Procurement Name/ Description	PMO or End User		Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
H. REGISTRATION FEE & INSURANCE PREMIUM																
a. Registration of Vehicles	GSD/AS	AMP-DC Sec. 50c	400,000.00	LTO												
b. Insurance Premium All Buildings and contents Vehicles	GSD/AS		3,500,000.00 1,200,000.00	GSIS												
I. OTHER SERVICES																
1. Supply and installation of horizontal blinds at 3rd floor of Asec RAVO		AMP-NP Sec. 53.9	32,000.00													
2. Supply and installation of vertical blinds (size 214" width x 58" height) at 3rd floor at AFETD area.	AFETD/EUMB	AMP-NP Sec. 53.9	31,500.00													
3. Supply and installation of horizontal blinds at 3rd floor at EECD	EECD/EUMB	AMP-NP Sec. 53.9	32,000.00													
4. Supply and installation of horizontal blinds at 3rd floor of the office of EUMB Director	EUMB	AMP-NP Sec. 53.9	31,500.00													
5. Supply and installation of horizontal blinds size 214" width x 58" height) at 3rd floor of IAS		AMP-NP Sec. 53.9	10,500.00													
6. Conduct of Administrative Service Execution Planning W/S on 24-25 January 2012 in Cavite City for venue, facilitator and bus rental	AS	AMP-NP Sec. 53.9/10	344,975.00													
7. DOE Choral Uniform/Costume	HRMD/AS	AMP-NP Sec. 53.9	300,000.00													
8. Choreographer for DOE Chorale	HRMD/AS	AMP-NP Sec. 53.9	50,000.00													
9. Day Care Center Activities	HRMD/AS	AMP-NP Sec. 53.9	51,000.00													
a. Annual Recognition Day			22,000.00													
b. Summer Activities (Art/Music/ Dance, etc.)			50,000.00													
c. Skills Enhancement for 2 Day Care Workers			45,000.00													
d. Family Day Celebration			90,000.00													
e. United Nations Celebrations			182,670.00													
f. Annual Educational Field Trip			2,100,000.00													
g. Trick or Treats			600,000.00													
h. Supplies and Materials		AMP-NP Sec. 53.9/10	600,000.00													
10. PEP IEC Activities	PD/EPPB	AMP-NP Sec. 53.9/10	600,000.00													
11. Strategic Planning Workshop	PD/EPPB	AMP-NP Sec. 53.9/10	600,000.00													
12. REP Consultation Activities	PD/EPPB	AMP-NP Sec. 53.9/10														
13. Procurement of Xmas decors, ballons, etc and rental of chairs, etc for NECM Xmas, etc	GSD/AS	AMP-NP Sec. 53.9	485,000.00													

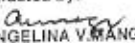
DOE ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2012

Project Procurement Name Description	PMO or End User		Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
PROJECTS																
A. OFFICE SUPPLIES EXPENSES																
1. Oil Deregulations	OIMB	AMP-NP Sec. 53.9	261,000.00													
2. Biofuels	REMB	AMP-NP Sec. 53.9	336,000.00													
3. NEECP	EUMB	AMP-NP Sec. 53.9	106,000.00													
4. Alternative Fuels	EUMB	AMP-NP Sec. 53.9	1,177,000.00													
5. EIPP		AMP-NP Sec. 53.9	82,000.00													
B. MEDICAL, DENTAL & LAB SUPPLIES																
1. Biofuels	REMB	AMP-NP Sec. 53.9	160,000.00													
C. GASOLINE, OIL & LUBRICANTS																
1. Oil Deregulation	OIMB	AMP-NP Sec. 53.9	19,000.00													
2. Biofuels	REMB	Public Bidding	1,450,000.00													
3. NEECP	EUMB	AMP-NP Sec. 53.9	27,000.00													
4. Alternative Fuels	EUMB	AMP-NP Sec. 53.9	396,000.00													
D. OTHER SUPPLIES EXPENSE																
1. Oil Deregulation	OIMB	AMP-NP Sec. 53.9	64,000.00													
2. Biofuels	REMB	Public Bidding	2,408,000.00													
3. NEECP	EUMB	Public Bidding	3,500,000.00													
4. Alternative Fuels	EUMB	AMP-NP Sec. 53.9	73,000.00													
5. EIPP	IPO	Public Bidding	684,000.00													
6. HEP	SWEMD/REMB	Public Bidding	650,000.00													
E. GENERAL SERVICES																
1. Oil Deregulation	OIMB	Public Bidding	5,000,000.00													
2. Biofuels	REMB	AMP-NP Sec. 53.9	70,000.00													
3. NEECP	EUMB	AMP-NP Sec. 53.9	48,000.00													
4. Alternative Fuels	EUMB	Public Bidding	2,600,000.00													
5. HEP	SWEMD/REMB	Public Bidding	125,250,000.00													
6. Low Enthalphy		Public Bidding	20,000,000.00													
7. EIPP	IPO	Public Bidding	1,003,000.00													
F. CONSULTING SERVICES																
1. Engagement of Highly Technical Consultants for the the Post-Rural Power Project (RPP) Initiatives	EPIMB	AMP-NP Sec. 53.7	1,177,860.00													
G. R & M OF OFFICE EQUIPMENT																
1. Biofuels	REMB	AMP-NP Sec. 53.9	50,000.00													
H. OFFICE EQUIPMENT																
1. NEECP	EUMB	AMP-NP Sec. 53.9	315,000.00													
2. Alternative Fuels	EUMB	AMP-NP Sec. 53.9	44,000.00													
I. IT EQUIPMENT AND SOFTWARE																
1. Oil Deregulation	OIMB	Public Bidding	654,000.00													
2. Biofuels	REMB	Public Bidding	2,500,000.00													
3. NEECP	EUMB	Public Bidding	190,000.00													
4. Alternative Fuels	EUMB	Public Bidding	80,000.00													
5. Energy Investment Promotional Program	IPO	Public Bidding	60,000.00													
a. Portable Photocopier			300,000.00													
b. Desktop Computer			50,000.00													
c. Colored Laser Jet Printer			125,000.00													
d. Laptop																

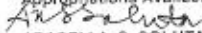
DOE ANNUAL PROCUREMENT PLAN (APP)
Calendar Year 2012

Project/ Procurement Name/ Description	PMO or End User		Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
J. OTHER EQUIPMENT																
1. Procurement of five (5) units of OIMB Mobile Laboratory Testing Vans * *subject to approval by DBM for reevaluation of SARO	OIMB	Public Bidding	15,000,000.00													
K. OTHER SERVICES																
1. Development of a Database Processing System for Lubes Product Importations Software Development: Consultancy Services and Capability Enhancement	OIMB	Public Bidding	1,400,000.00													
2. Conduct of In Country Training on NEDO's Renewable Energy Program including procurement of supplies	BEMDF/REMB	AMP-NP- Sec. 53.2	365,000.00													
3. NREB Executive Planning Workshop	NREB/REMB	AMP-NP Sec. 53.9/10	300,000.00													
4. Launching of REMB-NREB website	NREB/REMB	AMP-NP Sec. 53.9/10	100,000.00													
5. Launching of Updated NREP	NREB/REMB	AMP-NP Sec. 53.9/10	500,000.00													
6. Public Information Campaign and Consultative Meetings for WESM and EPIRA (including Honoraria for Speakers and Communication Expenses) a. Metro Manila b. Visayas c. Mindanao	PMDD/EPIMB	AMP-NP	4,348,100.00													
TOTAL			343,157,216.86													

Prepared by: 
LYDIA L. MEDINA
OIC, Procurement and Property Management Division

Evaluated by:

DIR. ANGELINA V. MUNGA
Head BAC Secretariat/


DIR. RAQUEL S. HULGANGA
Head TWG

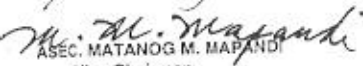
Appropriations Available:

ARACELI A. S. SOLUTA
Chief, Budget Division

Recommended by:

DIR. ARTHUR T. TAMASAS
Member


DIR. NORA A. TUAZON
Member


HEA SHIELA S. CENTINO
Member


ASEC. MATANOG M. MAPANDI
Vice Chairman


ASEC. RAMON ALLAN V. OCA
BAC Chairman

Approved by:

JOSE RENE D. ALMENDRAS
Secretary



Republic of the Philippines
DEPARTMENT OF ENERGY

BAC 12.04
05 April 2012

ATTY. DENNIS S. SANTIAGO
Executive Director III
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr., Avenue, Ortigas Center
Pasig City, Metro Manila

Dear Atty. Santiago:

In compliance with Section 7.2, Rule II of the Revised Implementing Rules and Regulations (IRR) of R.A. 9184, we are submitting the approved CY 2012 Annual Procurement Plan (APP) Supplemental No. 1 of the Department.

We hope you find our submission in order. Thank you.

Very truly yours,

Amang
Director Angelina V. Manga
Head, BAC-Secretariat *for*

LJM/jpc

MEMORANDUM

FOR : SECRETARY J. R. D. ALMENDRAS
THRU : UNDERSECRETARY L. G. AYSON ~~OFESO I~~
FROM : ASSISTANT SECRETARY R. A. V. OCA
BAC Chairman
SUBJECT : BAC RESOLUTION NO. 029, s. 2012 RECOMMENDING APPROVAL BY THE SECRETARY OF THE DEPARTMENT'S CY 2012 ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL NO. 1

This is to respectfully request for the Secretary's approval of the attached DOE CY 2012 Annual Procurement Plan (APP) Supplemental No. 1 in the total amount of **PhP616,790,956.72** under the Regular and Project Funds.

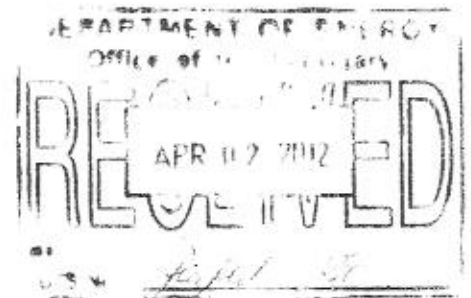
The preparation of the DOE's CY 2012 APP Supplemental No. 1 is in consonance with Section 7, Rule II of the revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184 which enjoined all government entities to strictly comply with the following:

- a. That all procurement should be within the approved budget of the Procuring Entity and should be meticulously and judiciously planned by the Procuring Entity concerned;
- b. That consistent with government fiscal discipline measures, only those considered crucial to the efficient discharge of governmental functions shall be included in the Annual Procurement Plan (APP) of the Procuring Entity concerned;
- c. No procurement shall be undertaken unless it is in accordance with the approved APP of the Procuring Entity to be approved by the Head of the Procuring Entity (HOPE) and must be consistent with its duly approved yearly budget; and
- d. The APP shall be formulated and revised only in accordance with the guidelines set forth in the IRR.

We will furnish the Government Procurement Policy Board (GPPB), the Public Assistance and Corruption Prevention Office (PACPO), and our Resident Ombudsman and COA Auditor a copy of the DOE's CY 2012 APP Supplemental No. 1 upon approval by the Secretary.

For the Secretary's consideration.

D/AVMLM



**DEPARTMENT OF ENERGY
BIDS AND AWARDS COMMITTEE**

Resolution No. 029, s. 2012

**A RESOLUTION ENDORSING FOR APPROVAL BY THE SECRETARY OF THE DOE
CY 2012 ANNUAL PROCUREMENT PLAN (APP) SUPPLEMENTAL #1**

WHEREAS, Section 7.2, Rule II of the revised Implementing Rules and Regulations (IRR) of Republic Act (R.A.) No. 9184 states that no government procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity;

WHEREAS, the DOE-Bids and Awards Committee (DOE-BAC) in coordination with the different operating units of the Department including Project Management Offices (PMOs), had prepared an Annual Procurement Plan (APP) for CY 2012 approved by Secretary J. R. D. Almendras on 21 February 2012;

WHEREAS, the DOE-BAC thru its Secretariat still received subsequent requests from various operating units and PMOs for their additional procurement requirements for the current year, thus the need to have a Supplemental APP # 1 which also identifies the methods of which these items are to be procured including the schedules of public bidding and specific timetables of usage by respective end-users;

WHEREAS, the Department's APP Supplemental #1 shall be submitted subsequently to the Government Procurement Policy Board (GPPB) pursuant to Section 7.4, Rule II of IRR of said Act which states among others that:

"Section 7.4. Updating of the individual PPMPs and the consolidated APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the Head of the Procuring Entity."

NOW, THEREFORE, in view of the foregoing, and upon motion duly made by the Director Angelina V. Manga as proponent of the activity, be it

RESOLVED, AS IT IS HEREBY RESOLVED, to endorse to the Secretary for the approval of the DOE CY 2012 APP Supplemental #1 in the total amount of **PhP616,790,956.72** under the Regular and Project Funds.

RESOLVED FINALLY, AS IT IS HEREBY FINALLY RESOLVED, to furnish copies of this Resolution upon approval by the Secretary to the Commission on Audit (COA) and GPPB for their information, guidance and reference.

RESOLVED AND ADOPTED by the DOE Bids and Awards Committee this 21st day of March 2012 at the Energy Center, Merritt Road, Fort Bonifacio, Taguig City, Metro Manila.

R. A. V. OCA
R. A. V. OCA
Chairman

M. M. Mapandi
M. M. MAPANDI
Vice Chairman

A. T. Tenazas
A. T. TENAZAS
Member

N. A. Quazon
N. A. QUAZON
Member

S. S. Centino
S. S. CENTINO
Member

A. V. Manga
A. V. MANGA
Member/End-user

R. S. Huliganga
R. S. HULIGANGA
Member/End-user

L. L. Medino
L. L. MEDINO
Member/Expert

Approved by:

J. R. D. Almendras
JOSE RENE D. ALMENDRAS
Secretary



LLM:

DOE ANNUAL PROCUREMENT PLAN (A/P) Supplemental 1
Calendar Year 2012

Project/Procurement Name/Description	PMO or End User	Procurement Method	ABC (PHP)	ABC (USD)	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sec	Oct	Nov	Dec
REGULAR																		
A. SUPPLIES & MATERIALS																		
1. For installation/fabrication of steel frames for poly-carbonate canopy	AS/GSD	AMP-NP Sec. 53.9	143,300.00															
2. Construction of carpentry area	AS/GSD	AMP-NP Sec. 53.9	90,000.00															
3. Synthetic Rubber Mat Ex China Wood Grain	AS/GSD	Public Bidding	1,100,000.00															
B. CONTRACTED SERVICES (CY 2012)																		
1. Subscription	VFO	AMP-NP	24,000.00															
2. Reproduction Services	VFO	AMP-NP	48,000.00															
3. Janitorial Services	VFO	AMP-NP Sec. 53.9	131,054.76															
4. Security Services	VFO	AMP-NP Sec. 53.9	180,000.00															
C. OTHER SERVICES																		
1. Various programs/activities of HRMD	HRMD/AS	AMP-NP																
a. Loyalty Tokens			476,200.00															
b. Materials for Disaster Control Mgt.			30,000.00															
c. Materials for Independence Day			60,000.00															
d. Tarpaulins for Special Events			5,000.00															
e. Clinic Services																		
1. Flu vaccine	HRMD/AS	Public Bidding	1,050,000.00															
2. Pneumonia vaccine	HRMD/AS	Public Bidding	1,050,000.00															
2. National Energy Consciousness Month (NECM) various activities	Various Operating Units	AMP-NP	6,000,000.00															
3. Physical Fitness & Sports- Recreation & Cultural Program (various)	AS	AMP-NP Sec. 53.10/9	1,500,000.00															

DOE ANNUAL PROCUREMENT PLAN (APP) Supplemental 1
Calendar Year 2012

Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC (Php)	ABC (USD)	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
4. Gender and Development Program																		
a. Orientation Workshop on Laboratory Cum Museum visit at UP-NIGS including supplies, materials, training kits and hotel expenses	ERTLS	AMP-NP Sec. 53.5/9	1,000,000.00															
b. IEC campaign for Energy Safety Practices & Efficiency Measures (ESPEM)	HRMD/AS	AMP-NP Sec. 53.9	200,000.00															
c. Conduct of IEC campaign nationwide for Ligtas ng Pag-gamit ng Gas or Safe LPG	OIMB	AMP-NP Sec. 53.10/9	2,500,000.00															
d. Conduct of gender mapping/survey in Renewable Energy Systems (RES) in Northern Philippines (Phases 2 & 3)	REMB	AMP-NP Sec. 53.5	4,000,000.00															
e. Model/Pilot Site Electrification	HRMD/AS	AMP-NP Sec. 53.9	200,000.00															
f. Two (2) day Workshop on Mainstreaming GAD in Proj. Devt.	HRMD/AS	AMP-NP Sec. 53.10 & 53.9	250,000.00															
g. Training Programs on Capability - building/enhancement and related activities	HRMD/AS	AMP-NP Sec. 53.10.9.7	3,000,000.00															
5. In-House Human Resource Development Program		AMP-NP Sec. 53.10 & 53.9	3,670,500.00															
6. Conduct of Energy Quiz Bee during the 2012 NSM Celebration	PFRD/EPPB	AMP-NP	292,200.00													x		
7. Printing of Policy Brief 2012	PFRD/EPPB	Public Bidding	300,000.00														x	
8. Printing of Philippine Key Energy Statistics and Energy Supply and Demand Situationer	PFRD/EPPB	Public Bidding	300,000.00								x							
9. Venue for the conduct of Energy Accounting 101 in Luzon, Visayas, Mindanao and Central Office	PFRD/EPPB	AMP-NP Sec. 53.9/10	900,000.00														x	
10. Printing of Philippine Energy Statistics Manual including the launching and distribution of manual	PFRD/EPPB	Public Bidding	1,075,000.00															x
11. Printing of Tarpaulin for NSM Celebration	PFRD/EPPB	AMP-NP Sec. 53.9	20,000.00														x	
12. Workshop on Energy Statistics for Local Government Planning and related activities	PFRD/EPPB	AMP-NP	253,000.00															x
13. Purchase of Books/Publication	PFRD/EPPB	AMP-NP Sec. 53.9	26,125.00															
14. Printing and Binding of Reports	PFRD/EPPB	AMP-NP Sec. 53.9	175,000.00															

DOE ANNUAL PROCUREMENT PLAN (APP) Supplemental 1
Calendar Year 2012

Project Procurement Name/Description	PMC or End User	Procurement Method	ABC (PhP)	ABC (USD)	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
PROJECTS																		
A. CONTRACTED SERVICES																		
1. Publication/Printing Services	IPC																	
a. Investment Kit		AMP-NP Sec. 53.9	500,000.00															
b. Promotional Materials		AMP-NP Sec. 53.9																
1. Desk Calendars			200,000.00															
2. Planners			200,000.00															
c. Compendium/Sectoral Energy Investors' Guidebook		AMP-NP Sec. 53.9	275,000.00															
2. Other Expenses (Venue/Food and supplies for Energy Investment Forum)	IPC	AMP-NP Sec. 53.9/10																
a. Mindanao			350,255.00															
b. Visayas			509,200.00															
c. Manila			744,800.00															
B. OTHER EQUIPMENT																		
1. Personal Protective Equipment	AFETD/EUMB	AMP-NP Sec. 53.9	154,000.00															
C. FIELD SUITS																		
	AFETD/EUMB	AMP-NP Sec. 53.9	370,000.00															
D. PROMOTIONAL MATERIALS UNDER BRIGHT NOW!																		
	AFETD/EUMB	Public Bidding	2,852,000.00															
E. OTHER SERVICES																		
1. Auto LPG Program (ALP)	AFETD/EUMB																	
a. IECs/On-road and garage based spot checks of Auto LPG converted vehicles		AMP-NP Sec. 53.5	2,010,000.00															
b. Public Consultation on Auto LPG		AMP-NP Sec. 53.5	80,000.00															
c. Testing and demonstration of alt. fuel vehicles thru MOA		AMP-NP Sec. 53.5	5,100,000.00															
-DOE and UP																		
-DOE and Pasang Maspa																		
2. Natural Gas Vehicle Program for Public Transport (NGVPT)																		
a. Launching of the 2nd. Daughter Station at PPA Batangas (Transfer of funds to DAP thru MOA)	AFETD/EUMB	AMP-NP Sec. 53.5	2,000,000.00															
3. Electric Vehicles (EVs) Program provinces (Transfer of funds to DAP thru MOA)	AFETD/EUMB	AMP-NP Sec. 53.5	1,100,000.00															
b. IEC (E-bike rent to own program) transfer of funds to DAP thru MOA	AFETD/EUMB	AMP-NP Sec. 53.5	2,400,000.00															
4. Meetings/Dialogue re preparation of Demand Forecast in Luzon, Visayas and Mindanao	PRDD/EPIMB	AMP-NP Sec. 53.10	330,400.00															
5. Formulation of Distribution Development Plan (DDP)	PRDD/EPIMB	AMP-NP Sec. 53.10	1,113,650.00															

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DOE ANNUAL PROCUREMENT PLAN (APP) Supplemental 1
Calendar Year 2012

Project/ Procurement Name/ Description	PMO or End User	Procurement Method	ABC (Php)	ABC (USD)	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sec	Oct	Nov	Dec
6. Preparation and discussion of the draft 2012 Power Development Plan in Luzon, Visayas and Mindanao	PPDD/EPMB	AMP-NP-Sec. 53.10	518,000.00															
Publication of the National PDF		Public Bidding	975,400.00															
7. Power Awards	PPDD/EPMB	AMP-NP-Sec. 53.10	100,000.00															
8. Procurement of Generation Planning Software	PPDD/EPMB	Public Bidding	25,000,000.00															
9. Stakeholders Consultation on the Power Situation in Mindanao	PPDD/EPMB	AMP-NP-Sec. 53.10	275,320.00															
10. Conduct of the Nationwide Implementation of Information Educational Campaign for Road Transport and related activities thru MOA w/ UP-NEC	EUMB	AMP-NP Sec. 53.5	6,000,000.00															
11. National Training Workshop on Energy Management for the Power, Government, and Private Establishments adoption the "Bright Now!" theme concept thru MOA w/ DAP	EECD/EUMB	AMP-NP Sec. 53.5																
a. Development on Energy Efficiency and Conservation (EEC) for Households			1,307,040.00															
b. IEC Workshop on EEC for Power Plants and Distribution Utilities			3,426,796.80															
c. Develop Energy Efficiency Policy Framework and Energy Legislation Strategy																		
Phase 1			1,334,816.00															
Phase 2			1,931,346.16															
12. Conduct of Seminar for Skills & Management Course in Bohol	OIMB	AMP-NP Sec. 53.10	263,050.00															
13. Contracting/Hiring of Consultants for the Technical Working Group of the Independent Oil Price Review Committee (IOPRC)	OIMB	AMP-NP Sec. 53.7	840,000.00															
14. Conduct of Users-Forum on HECS	PPRD/EPPE	AMP-NP Sec. 53.10	300,000.00															
15. Printing of final Reports on 2011 HECS	PPRD/EPPE	Public Bidding	500,000.00															
16. Printing of Statistical Reports on 2011 HECS	PPRD/EPPE	Public Bidding	200,000.00															
17. Conduct of Focused Inspection	OIMB																	
a. Meas (Luzon, Visayas, Mindanao)		AMP-NP	512,500.00															
b. Rental of vehicle (Luzon, Visayas Mindanao)		AMP-NP Sec. 53.9	958,000.00															
18. GSLFAP Services of AIPSI (Trust Fund) for the conduct of Abridged Session	OIMB																	
a. Professional services		AMP-NP Sec. 53.7	850,000.00															
b. Venue and food		AMP-NP Sec. 53.10	760,000.00															
c. Office supplies		AMP-Sec. 53.9	100,000.00															
d. Various IT Supplies		AMP-NP Sec. 53.9	80,000.00															

DOE ANNUAL PROCUREMENT PLAN (APP) Supplemental 1
Calendar Year 2012

Project Procurement Name Description	PMO or End User	Procurement Method	ABC (PHP)	ABC (USD)	Contract Cost	Remarks	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec
Revision of mode of procurement - General Services*																		
19. Transfer of fund to PIA to DOE Communication Initiatives*	DIME	AMP-NP Sec. 53.5																
<small>*Note: included in the CY 2012 APP as Public Bidding under General Services (Oil Derogation), in the amount of P. 500,000.00</small>																		
F. Procurement under Philippine Energy Efficiency Project (PEEP)																		
1. Retrofit of 100 Government Buildings	PEEP	Int'l. Competitive Bidding (ICB)	307,500,000.00	6,830,000.00														
2. LED Traffic Lights for 88 Intersections	PEEP	ICB	41,850,000.00	930,000.00														
3. Public Lighting Retrofit 1800 Street Lamps along NAIA	PEEP	ICB	83,700,000.00	1,860,000.00														
4. Lamp Waste Management Facility	PEEP																	
a. Supply, Delivery, Installation, Testing and Commissioning of Lamp Waste Equipment for a Lamp Waste Management Facility		ICB	58,500,000.00	1,300,000.00														
b. Procurement of individual Consultants			22,050,000.00	490,000.00														
Local		Nat'l. Competitive Bidding (NCB)																
International		ICB																
5. Transport, Treatment, Storage and Disposal of Incandescent Bulbs (IBs)	PEEP	Shopping	6,000,000.00															
TOTAL			616,790,956.72	11,410,000.00														

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Sheila S. Centino
HEA SHEILA S. CENTINO
Member

Ramon Allan V. Oca
ASEC. RAMON ALLAN V. OCA
Vice Chairman

ASEC. RAMON ALLAN V. OCA
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Approved by:
Jose Rene D. Almendras
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Secretary



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17th Nov 2011